

Item 6

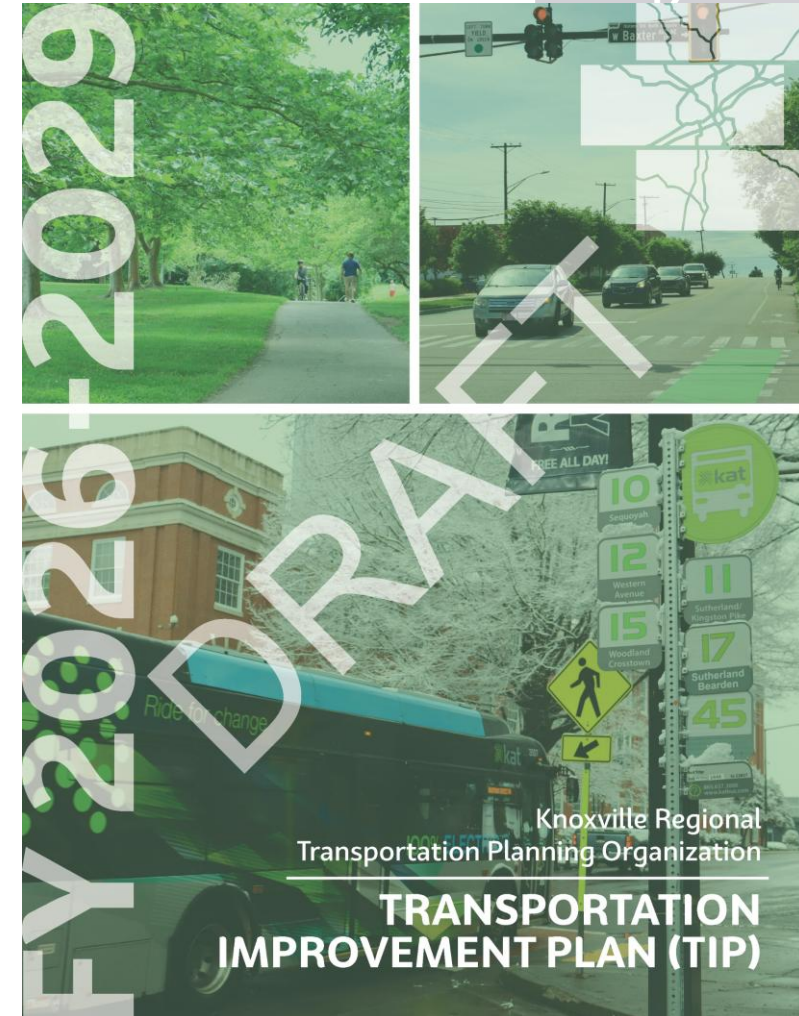
Draft FY 2026-2029 Transportation Improvement Program Presentation

PRESENTER: CRAIG LUEBKE, TPO STAFF

NO ACTION REQUIRED

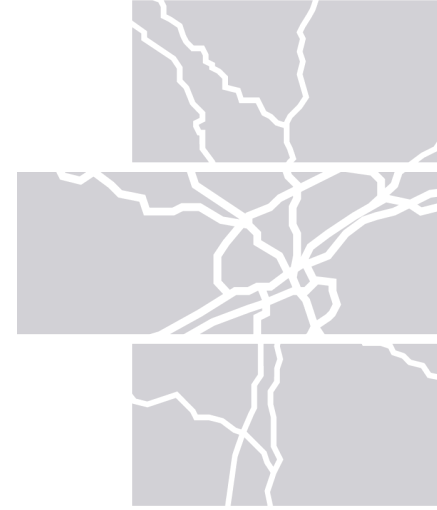
Draft FY 2026-2029 TIP

- The draft FY 26-29 TIP has been submitted to FHWA for their review and comment. The draft TIP and associated appendix document are available on the TPO website TIP page.
 - [Transportation Improvement Program – Knoxville Regional TPO](#)



Draft FY 2026-2029 TIP Investment & Projects Summary

\$1.057B Total Investments



Total Projects: 32

Total Project Groupings: 7

Local Projects: 27

TDOT
Projects: 5

Local Groupings: 4

TDOT
Groupings:
3

Roadway:
24

Transit:
3

Bike &
Pedestrian:
(All in
Grouping)

ITS/Other:
(All in
Groupings)

Bike &
Pedestrian:
18

Travel
Congestion
& Clean
Air:
10

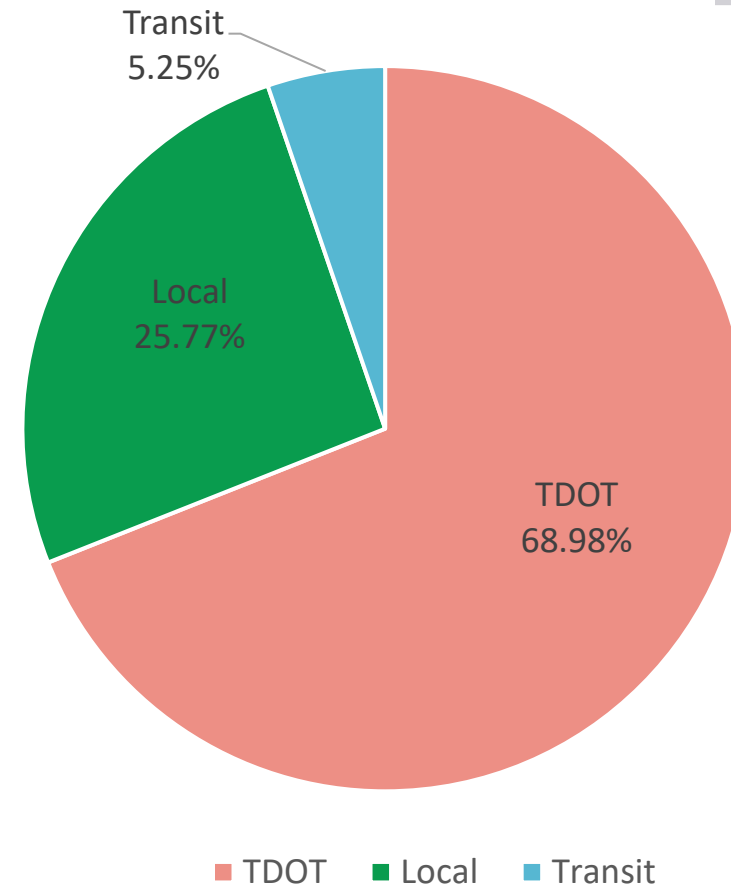
Planning &
Studies:
2

Preservation,
Operations &
Safety:
Grouping
Placeholder

Investment Overview

By Lead Agency

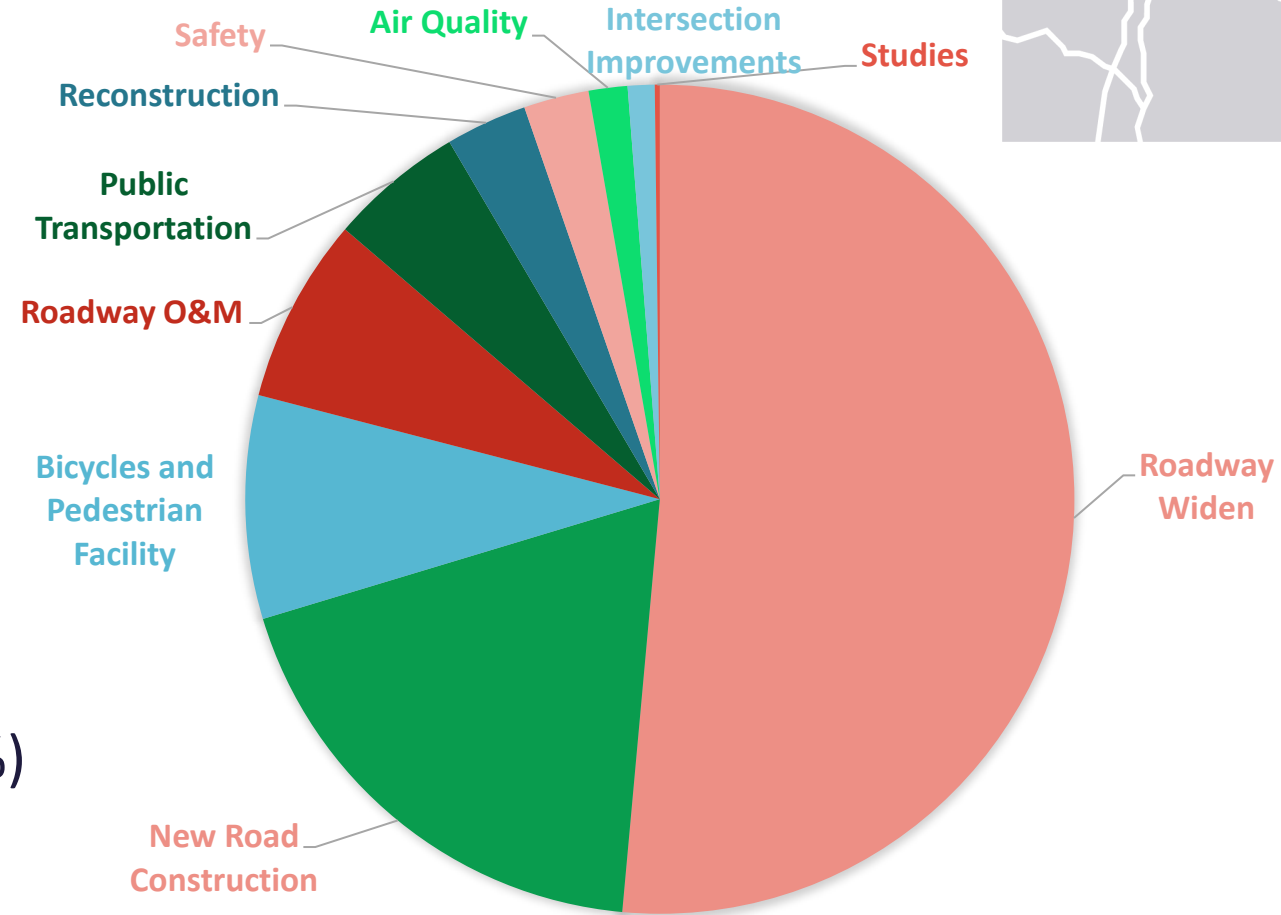
- TDOT - \$728.9M (69.0%)
- Local Agencies - \$272.3M (25.8%)
- Public Transportation - \$55.5M (5.3%)



Investment Overview

By Project Type

- Road Widening - \$543.6M (51.5%)
- New Road - \$199.6M (18.9%)
- Bike & Pedestrian - \$92.0M (8.7%)
- Road O&M – \$76.5M (7.2%)
- Public Transportation - \$55.5M (5.3%)
- Road Reconstruction - \$33.6M (3.2%)
- Safety - \$26.9M (2.5%)
- Air Quality – \$16.0M (1.5%)
- Intersection Improvements - \$11.1M (1.1%)
- Studies - \$2.1M (0.2%)

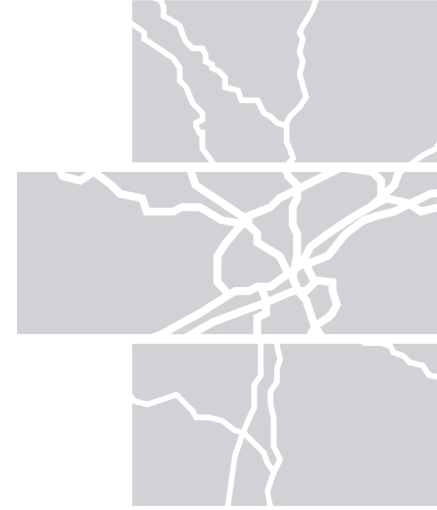


TPO Managed Funds Fiscal Constraint

	Revenue	Expenditures	Balance
L-STBG	\$121.1M	\$88.3M	\$32.8M*
L-STBG-TA	\$11.4M	\$7.5M	\$3.9M*
Carbon Reduction Program (CRP)	\$10.7M	\$6.3M	\$4.4M*
TOTAL	\$143.2M	\$102.2M	\$41.0M

*Program Reserve Amounts:

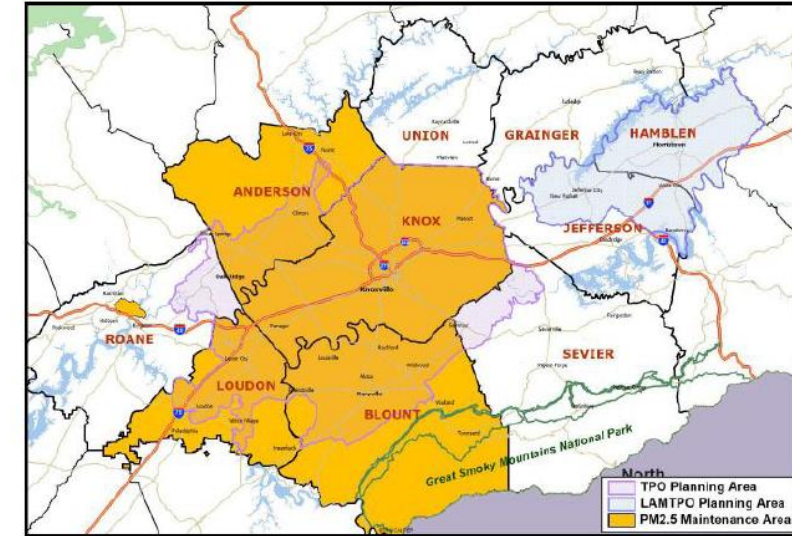
- L-STBG Program = \$12.1M
- L-STBG-TA Program = \$1.1M
- CR Program = \$1.1M



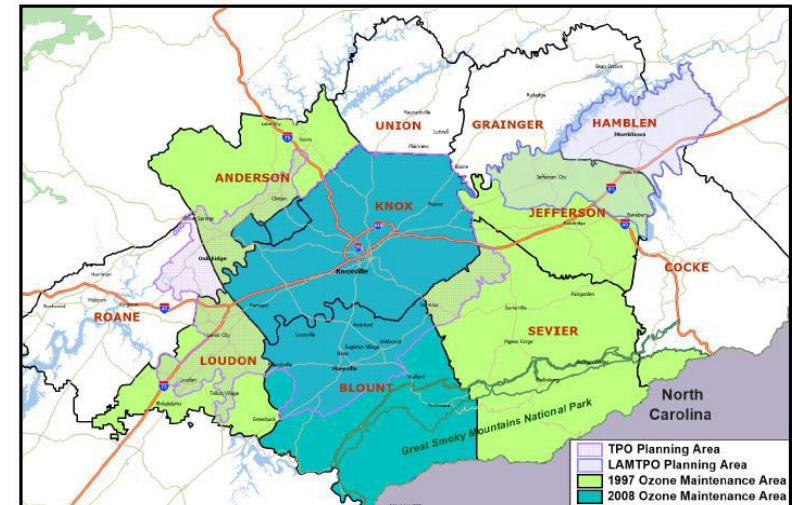
Review of TIP Conformity Determination Report

- Included as Appendix E in TIP Document
- “Short Conformity Report” Format – Projects in TIP are directly consistent with Mobility Plan 2050 and its Conformity Determination analysis
- Conformity for 2008 Ozone Standard and 2006 Daily PM2.5 Standards
 - Reliance on Previous Regional Emissions Analysis with Satisfaction of 40 CFR 93.122(g) Requirements
- Conformity for 1997 8-Hour Ozone Standard “Orphan Area”
 - Demonstration of Interagency Consultation and Fiscal Constraint
 - Overlap with Lakeway Area MTPO

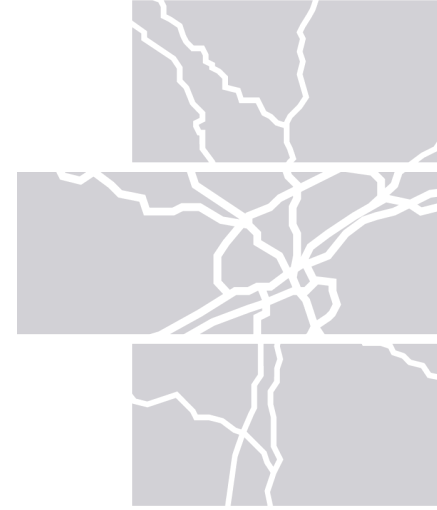
2006 Daily PM2.5 Maintenance Area



1997 and 2008 Ozone Maintenance Areas



Looking Ahead





Questions or comments?

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