



**tpo**

KNOXVILLE REGIONAL

March 30, 2021

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-007 (Foothills Mall Drive Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-007 (Foothills Mall Drive Extension)** - Modify project to increase the total project cost to cover additional project development costs. This modification adds no funds to the current TIP. The cost increase of \$1,900 (\$1,520 federal/\$380 local) will be covered by reducing the deobligation from previously obligated L-STBG funds. The revised deobligation amount is \$629,100 (\$503,280 federal/\$125,820 local). The total project cost is increased to \$5,000,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP  
Transportation Planner

# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-007	Revision No.	1	Mobility Plan No.	13-211	
TDOT PIN	123168.00	STIP No.				
Project Name	Foothills Mall Drive Extension					
Lead Agency	City of Maryville					
Total Project Cost	\$4,998,100					

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	
Additional Details	\$1,565,000 (federal and local) previously obligated for this project.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	HIP	\$4,064,100	\$3,251,280	\$0	\$812,820	\$0
Total			\$4,064,100	\$3,251,280	\$0	\$812,820	\$0

Revision Date	1/29/2021
Revision Details	Modify project to revise the project schedule, construction estimate and federal funding source. The construction phase is revised from FY 2020 to FY 2021 at a revised cost of \$4,064,100 (\$3,251,280 federal Highway Infrastructure Program (HIP)/\$812,820 local). The federal funding sources are revised to remove L-STBG funds to be replaced by HIP funds. L-STBG funding is reduced by \$4,652,800 (-\$3,722,240 federal/-930,560 local). HIP funding is increased by \$4,064,100 (\$3,251,280 federal/\$812,820 local). This modification removes \$588,700 total funds (\$470,960 federal/\$117,740 local) from the TIP. The total project cost is reduced to \$4,998,100.
Previous TIP No.	2014-007, 17-2014-007



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-007	Revision No.	2	Mobility Plan No.	13-211
TDOT PIN	123168.00	STIP No.			
Project Name	Foothills Mall Drive Extension				
Lead Agency	City of Maryville				
Total Project Cost	\$5,000,000				

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$1,565,000 (federal and local) previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	HIP	\$4,064,100	\$3,251,280	\$0	\$812,820	\$0
Total			\$4,064,100	\$3,251,280	\$0	\$812,820	\$0

Revision Date	3/30/2021
Revision Details	Modify project to increase the total project cost to cover additional project development costs. This modification adds no funds to the current TIP. The cost increase of \$1,900 (\$1,520 federal/\$380 local) will be covered by reducing the deobligation from previously obligated L-STBG funds. The revised deobligation amount is an estimated \$629,100 (\$503,280 federal/\$125,820 local). The total project cost is increased to \$5,000,000.
Previous TIP No.	2014-007, 17-2014-007



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.80
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.15
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.60
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.51
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.99
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.67
L-STBG	\$29,249,077	\$31,130,533	\$24,390,138	\$17,005,685	\$101,775,433	15.02
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.52
NHPP	\$83,922,500	\$104,017,500	\$94,660,000	\$21,744,000	\$304,344,000	44.91
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.15
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.51
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.56
S-STBG	\$18,625,000	\$20,996,063	\$2,800,000	\$8,600,000	\$51,021,063	7.53
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.77
<b>Total</b>	<b>\$265,029,597</b>	<b>\$203,768,364</b>	<b>\$142,540,159</b>	<b>\$66,381,154</b>	<b>\$677,719,274</b>	<b>100.00</b>
Federal	\$153,139,171	\$154,271,495	\$114,717,779	\$53,004,428	\$475,132,873	70.11
State	\$102,220,427	\$31,683,683	\$20,033,816	\$8,654,161	\$162,592,087	23.99
Local	\$9,206,844	\$17,350,795	\$7,326,173	\$4,260,174	\$38,143,986	5.63
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.27

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.80
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.15
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.60
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.51
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.99
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.67
L-STBG	\$29,249,077	\$31,130,533	\$24,390,138	\$17,005,685	\$101,775,433	15.02
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.52
NHPP	\$83,922,500	\$104,017,500	\$94,660,000	\$21,744,000	\$304,344,000	44.91
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.15
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.51
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.56
S-STBG	\$18,625,000	\$20,996,063	\$2,800,000	\$8,600,000	\$51,021,063	7.53
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.77
<b>Total</b>	<b>\$265,029,597</b>	<b>\$203,768,364</b>	<b>\$142,540,159</b>	<b>\$66,381,154</b>	<b>\$677,719,274</b>	<b>100.00</b>
Federal	\$153,139,171	\$154,271,495	\$114,717,779	\$53,004,428	\$475,132,873	70.11
State	\$102,220,427	\$31,683,683	\$20,033,816	\$8,654,161	\$162,592,087	23.99
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Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.27

**KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

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HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.51
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NOTE: Financial Tables run on 3/30/21 and reflect:  
No Changes



Craig Luebke &lt;craig.luebke@knoxplanning.org&gt;

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**RE: [EXTERNAL] Draft Modification 65 Review 20-2014-007**

1 message

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**Taylor M. Lee** <Taylor.M.Lee@tn.gov>  
To: Craig Luebke <craig.luebke@knoxtpo.org>  
Cc: Deborah Fleming <Deborah.Fleming@tn.gov>

Tue, Mar 30, 2021 at 5:10 PM

Craig,

I concur with this modification.

Thank you,



**Taylor Michael Lee** | Transportation Program Supervisor-Regions 1 & 3

Local Programs Development Office

James K. Polk Building, 6<sup>th</sup> Floor

[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-532-3166

[Taylor.M.Lee@tn.gov](mailto:Taylor.M.Lee@tn.gov)

<https://www.tn.gov/tdot/local-programs>

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**From:** Craig Luebke <craig.luebke@knoxtpo.org>  
**Sent:** Tuesday, March 30, 2021 4:09 PM  
**To:** Taylor M. Lee <Taylor.M.Lee@tn.gov>  
**Cc:** Deborah Fleming <Deborah.Fleming@tn.gov>  
**Subject:** [EXTERNAL] Draft Modification 65 Review 20-2014-007

**\*\*\* This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. \*\*\***

Taylor,

See attached draft TIP modification for review/concurrence as requested to update the total project cost.

Please respond with your concurrence/comments.

Thanks for your consultation.

--

Craig Luebke, AICP

Transportation Planner

865.215.3825

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**Knoxville-Knox County Planning | Knoxville Regional TPO**

400 Main Street, Suite 403 | Knoxville, TN 37902