



April 19, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-082 (Union Rd./N. Hobbs Rd. Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-082 (Union Rd./N. Hobbs Rd. Improvements) - Modify project to update the schedule and revise the federal funding source for the Right of Way (ROW) phase. Obligated PE-NEPA/PE-Design costs of \$201,905 L-STBG (\$161,524 federal/\$40,381 local) are reflected in FY 2020. Additional PE-Design costs totaling \$142,095 (\$113,676 federal/\$28,419 local) are programmed in FY 2021. The ROW phase is rescheduled from FY 2020 to FY 2021 and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) with no change to the phase cost of \$870,000 (\$696,000 federal/\$174,000 local). CN is rescheduled from FY 2021 to FY 2022 with no change to the construction estimate of \$3,646,000 (\$2,916,800 federal/\$729,200 local). L-STBG funding is reduced by \$870,000 (\$696,000 federal/\$174,000 local) and HIP funding is increased by \$870,000 (\$696,000 federal/\$174,000 local). No net funds are added to the TIP with this modification and the total project cost remains \$5,106,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT Local Programs concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

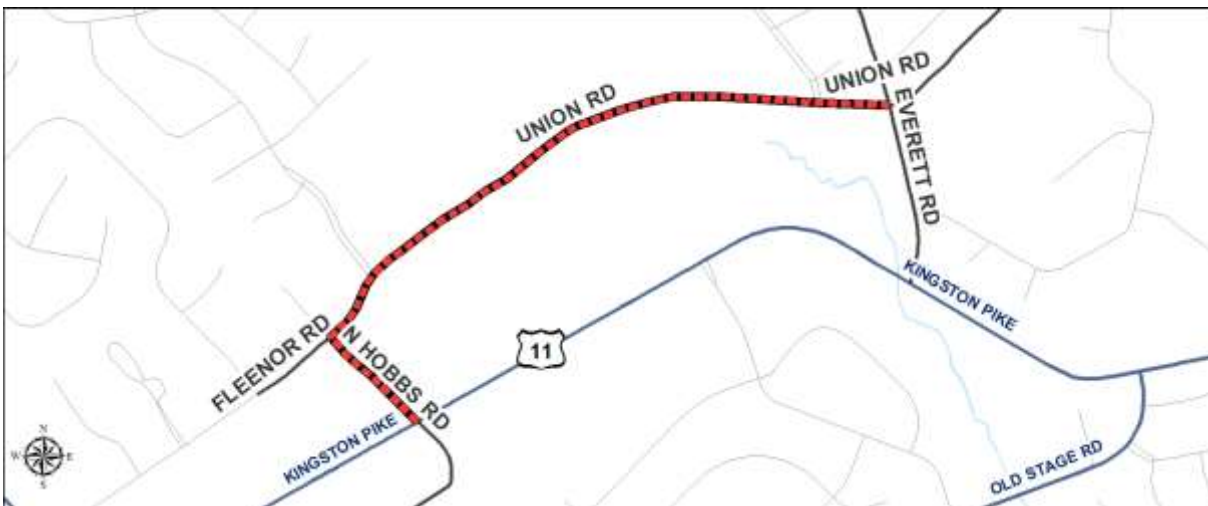
TIP No.	20-2014-082	Revision No.	1	Mobility Plan No.	13-601
TDOT PIN	125045.00	STIP No.			
Project Name	Union Road/N. Hobbs Road Improvements				
Lead Agency	Town of Farragut				
Total Project Cost	\$5,106,000				

Project Description	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities.				
Termini/Intersection	Union Road from N. Hobbs Road to Everett Road (approx. 4,500 ft); N. Hobbs Road from Kingston Pike (SR-1) to Union Road (approx. 750 ft)				
Counties	Knox				
City/Agency	Town of Farragut				
Length	1	(miles)	Conformity Status	Exempt	
Additional Details	\$196,800 federal L-STP/L-STBG previously obligated for this project.				

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D	L-STBG	\$344,000	\$275,200	\$0	\$68,800	\$0
2020	ROW	L-STBG	\$870,000	\$696,000	\$0	\$174,000	\$0
2021	CON	L-STBG	\$3,646,000	\$2,916,800	\$0	\$729,200	\$0
Total			\$4,860,000	\$3,888,000	\$0	\$972,000	\$0

Revision Date	4/3/2020
Revision Details	Modify project to add PE-N/PE-D phase in FY 2020 and revise ROW amount. This modification adds \$314,000 L-STBG (\$251,200 federal/\$62,800 local) to the TIP. These funds were anticipated to be obligated out of the previous TIP; however, this did not occur. The ROW phase is also revised to reflect \$30,000 L-STBG (\$24,000 federal/\$6,000 local) transferred to PE-N/PE-D. Additional details are updated to reflect \$196,800 federal previously obligated for this project. The total project cost remains \$5,106,000.
Previous TIP No.	2014-082, 17-2014-082



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-082	Revision No.	2	Mobility Plan No.	13-601	
TDOT PIN	125045.00	STIP No.				
Project Name	Union Road/N. Hobbs Road Improvements					
Lead Agency	Town of Farragut					
Total Project Cost	\$5,106,000					

Project Description	Reconstruct 2-lane road with addition of turn lanes and bicycle/pedestrian facilities.				
Termini/Intersection	Union Road from N. Hobbs Road to Everett Road (approx. 4,500 ft); N. Hobbs Road from Kingston Pike (SR-1) to Union Road (approx. 750 ft)				
Counties	Knox				
City/Agency	Town of Farragut				
Length	1	(miles)	Conformity Status	Exempt	

Additional Details
 \$196,800 federal L-STP/L-STBG previously obligated for this project.
 4/19/21 administrative modification added CRRSAA-HIP funding totalling \$870,000 (\$696,000 federal/\$174,000 local) to project. This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.

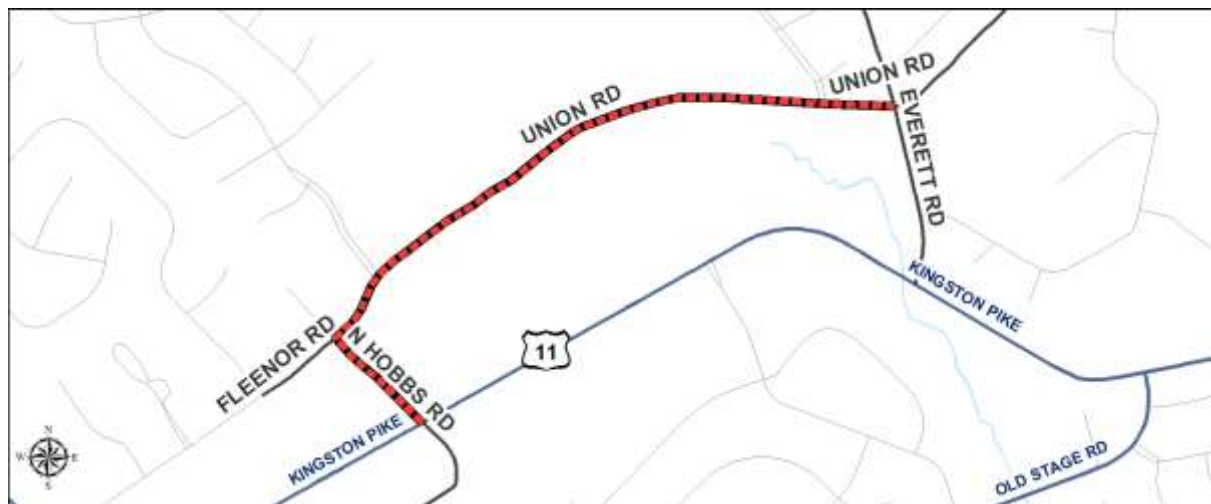
Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D	L-STBG	\$201,905	\$161,524	\$0	\$40,381	\$0
2021	PE-D	L-STBG	\$142,095	\$113,676	\$0	\$28,419	\$0
2021	ROW	HIP	\$870,000	\$696,000	\$0	\$174,000	\$0
2022	CON	L-STBG	\$3,646,000	\$2,916,800	\$0	\$729,200	\$0
Total			\$4,860,000	\$3,888,000	\$0	\$972,000	\$0

Revision Date 4/19/2021

Revision Details
 Modify project to update the schedule and revise the federal funding source for the Right of Way (ROW) phase. Obligated PE-NEPA/PE-Design costs of \$201,905 L-STBG (\$161,524 federal/\$40,381 local) are reflected in FY 2020. Additional PE-Design costs totaling \$142,095 (\$113,676 federal/\$28,419 local) are programmed in FY 2021. The ROW phase is rescheduled from FY 2020 to FY 2021 and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) with no change to the phase cost of \$870,000 (\$696,000 federal/\$174,000 local). CN is rescheduled from FY 2021 to FY 2022 with no change to the construction estimate of \$3,646,000 (\$2,916,800 federal/\$729,200 local). L-STBG funding is reduced by \$870,000 (\$696,000 federal/\$174,000 local) and HIP funding is increased by \$870,000 (\$696,000 federal/\$174,000 local). No net funds are added to the TIP with this modification and the total project cost remains \$5,106,000.

Previous TIP No. 2014-082, 17-2014-082



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.58
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$28,429,077	\$27,040,540	\$23,430,138	\$17,005,685	\$95,905,440	13.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.06
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$263,029,597	\$212,320,776	\$144,080,159	\$79,999,154	\$699,429,686	100.00
Federal	\$151,663,171	\$160,750,042	\$113,949,779	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,717,168	\$20,033,816	\$10,294,161	\$165,060,572	23.60
Local	\$8,887,844	\$18,120,350	\$9,634,173	\$9,678,174	\$46,320,541	6.62
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.58
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$28,429,077	\$27,040,540	\$23,430,138	\$17,005,685	\$95,905,440	13.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.06
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$263,029,597	\$212,320,776	\$144,080,159	\$79,999,154	\$699,429,686	100.00
Federal	\$151,663,171	\$160,750,042	\$113,949,779	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,717,168	\$20,033,816	\$10,294,161	\$165,060,572	23.60
Local	\$8,887,844	\$18,120,350	\$9,634,173	\$9,678,174	\$46,320,541	6.62
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$4,934,100	\$0	\$0	\$4,934,100	0.71
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,416,982	\$23,536,635	\$27,076,138	\$17,005,685	\$95,035,440	13.59
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
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S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.06
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$262,017,502	\$209,686,871	\$147,726,159	\$79,999,154	\$699,429,686	100.00
Federal	\$150,853,495	\$158,642,918	\$116,866,579	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,717,168	\$20,033,816	\$10,294,161	\$165,060,572	23.60
Local	\$8,685,425	\$17,593,569	\$10,363,373	\$9,678,174	\$46,320,541	6.62
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

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CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$4,934,100	\$0	\$0	\$4,934,100	0.71
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,416,982	\$23,536,635	\$27,076,138	\$17,005,685	\$95,035,440	13.59
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
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SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
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Federal	\$150,853,495	\$158,642,918	\$116,866,579	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,717,168	\$20,033,816	\$10,294,161	\$165,060,572	23.60
Local	\$8,685,425	\$17,593,569	\$10,363,373	\$9,678,174	\$46,320,541	6.62
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 4/19/21 and reflect:

FY 2020: L-STBG: -\$1,012,095 (Federal: -\$809,676 Local: -\$202,419)

FY 2021: L-STBG: -\$3,503,905 (Federal: -\$2,803,124 Local: -\$700,781)

FY 2021: HIP: +\$870,000 (Federal: \$696,000 Local: \$174,000)

FY 2022: L-STBG: +\$3,646,000 (Federal: \$2,916,800 Local: \$729,200)