



June TBD, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Amendment to project 20-2020-004 (Woodland Avenue Complete Street)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to amend the FY 2020-2023 TIP concerning the following project:

Amendment 20-2020-004 – Woodland Avenue Complete Street – Amend project to revise the federal funding source from L-STBG-TA to L-STBG, increase the construction cost estimate and adjust the construction schedule, include Right of Way phase costs and update the total project cost. ROW phase costs of \$600,000 (\$480,000 federal L-STBG/\$120,000 local) are programmed in FY 2022. CN costs are programmed entirely in FY 2023 at a revised cost of \$3,000,000 (\$2,400,000 federal L-STBG/\$600,000 local). A total of \$1,100,000 is added to the project cost (+\$3,600,000 federal L-STBG/- \$2,500,000 federal L-STBG-TA/\$220,000 local) as well as the TIP. The total project cost is increased to \$3,600,000.

This amendment has been incorporated into our FY 2020-2023 TIP. The project pages, expenditure summary sheets, air quality conformity summary, air quality conformity determination approval (FHWA), resolution, planning process self-certification and other pertinent information are included. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2020-004"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 2"/>
TDOT PIN	<input type="text" value="128306.00"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Woodland Ave. Complete Street"/>				
Lead Agency	<input type="text" value="City of Knoxville"/>				
Total Project Cost	<input type="text" value="\$2,500,000"/>				

Project Description	<input type="text" value="Install bike lanes, sidewalks, and pedestrian crossing improvements. Project connects a greenway to existing bike lanes."/>				
Termini/Intersection	<input type="text" value="N. Broadway to West Glenwood Ave."/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text"/>				
Length	<input type="text" value="0.5"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	CON	L-STBG-TA	\$1,875,000	\$1,500,000	\$0	\$375,000	\$0
2023	CON	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000	\$0
Total			\$2,500,000	\$2,000,000	\$0	\$500,000	\$0

Revision Date

Revision Details

Previous TIP No.



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

AMENDED

TIP No.	20-2020-004	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 2	
TDOT PIN	128306.00	STIP No.				
Project Name	Woodland Ave. Complete Street					
Lead Agency	City of Knoxville					
Total Project Cost	\$2,500,000					

Project Description	Install bike lanes, sidewalks, and pedestrian crossing improvements. Project connects a greenway to existing bike lanes.				
Termini/Intersection	N. Broadway to West Glenwood Ave.				
Counties	Knox				
City/Agency					
Length	0.5	(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	ROW	L-STBG	\$600,000	\$480,000	\$0	\$120,000	\$0
2023	CON	L-STBG	\$3,000,000	\$2,400,000	\$0	\$600,000	\$0
Total			\$3,600,000	\$2,880,000	\$0	\$720,000	\$0

Revision Date	6/23/2021
Revision Details	Amend project to revise the federal funding source from L-STBG-TA to L-STBG, increase the construction cost estimate and adjust the construction schedule, include Right of Way phase costs and update the total project cost. ROW phase costs of \$600,000 (\$480,000 federal L-STBG/\$120,000 local) are programmed in FY 2022. CN costs are programmed entirely in FY 2023 at a revised cost of \$3,000,000 (\$2,400,000 federal L-STBG/\$600,000 local). A total of \$1,100,000 (+\$3,600,000 federal L-STBG/- \$2,500,000 federal L-STBG-TA/\$220,000 local) is added to the project cost and the TIP. The total project cost is increased to \$3,600,000.
Previous TIP No.	<input style="width: 500px; height: 20px;" type="text"/>



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$26,577,656	\$18,185,890	\$92,875,389	13.28
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.51
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.05
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$261,841,145	\$209,320,148	\$147,227,677	\$81,179,359	\$699,568,329	100.00
Federal	\$150,712,409	\$158,349,540	\$116,467,793	\$60,508,592	\$486,038,334	69.48
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,650,154	\$17,290,355	\$10,263,677	\$9,914,215	\$46,118,401	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$26,577,656	\$18,185,890	\$92,875,389	13.28
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.51
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.05
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$261,841,145	\$209,320,148	\$147,227,677	\$81,179,359	\$699,568,329	100.00
Federal	\$150,712,409	\$158,349,540	\$116,467,793	\$60,508,592	\$486,038,334	69.48
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,650,154	\$17,290,355	\$10,263,677	\$9,914,215	\$46,118,401	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.42
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.78
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$27,177,656	\$21,185,890	\$96,475,389	13.77
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.45
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.03
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.04
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$261,841,145	\$209,320,148	\$145,952,677	\$83,554,359	\$700,668,329	100.00
Federal	\$150,712,409	\$158,349,540	\$115,447,793	\$62,408,592	\$486,918,334	69.49
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.59
Local	\$8,650,154	\$17,290,355	\$10,008,677	\$10,389,215	\$46,338,401	6.61
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.42
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.78
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$27,177,656	\$21,185,890	\$96,475,389	13.77
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.45
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.03
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.04
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$261,841,145	\$209,320,148	\$145,952,677	\$83,554,359	\$700,668,329	100.00
Federal	\$150,712,409	\$158,349,540	\$115,447,793	\$62,408,592	\$486,918,334	69.49
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.59
Local	\$8,650,154	\$17,290,355	\$10,008,677	\$10,389,215	\$46,338,401	6.61
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 5/27/21 and reflect:

FY 2022: L-STBG-TA: -\$1,875,000 (Federal: -\$1,500,000 Local: -\$375,000)

FY 2023: L-STBG-TA: -\$625,000(Federal: -\$500,000 Local:\$-125,000)

FY 2022: L-STBG: +\$600,000 (Federal: \$480,000 Local: \$120,000)

FY 2023: L-STBG: +\$3,000,000 (Federal: \$2,400,000 Local: \$600,000)