



June TBD, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-306 (Planning and Studies Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-306 (Planning and Studies Grouping) - Modify grouping to update the schedule and revise the federal funding source for the Knox County Countywide Transportation Study. The study is rescheduled from FY 2020 to FY 2021 and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) with no change to the cost of \$625,000 (\$500,000 federal/\$125,000 local). L-STBG funding is reduced by \$625,000 (\$500,000 federal/\$125,000 local) and HIP funding is increased by \$625,000 (\$500,000 federal/\$125,000 local)). Where available, project PIN#s are also added for reference. No net funds are added to the TIP with this modification and the total grouping cost remains \$1,567,500.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2020-306"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="Consistent with Mobility Plan Goal 1"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Planning and Studies Grouping"/>					
Lead Agency	<input type="text" value="Various"/>					
Total Project Cost	<input type="text" value="\$1,567,500"/>					

Project Description	<input type="text" value="This grouping will be used to fund planning reports and studies throughout the Knoxville TPO planning area."/>				
Termini/Intersection	<input type="text"/>				
Counties	<input type="text" value="TPO Area"/>				
City/Agency	<input type="text"/>				
Length	<input type="text"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PLN	L-STBG	\$1,505,000	\$1,204,000	\$0	\$301,000	\$0
2022	PLN	L-STBG	\$62,500	\$50,000	\$0	\$12,500	\$0
Total			\$1,567,500	\$1,254,000	\$0	\$313,500	\$0

Revision Date	<input type="text"/>
Revision Details	<input type="text"/>
Previous TIP No.	<input type="text" value="17-2017-306"/>

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Town of Farragut	Jamestown Boulevard Study	-	L-STBG	2020	PLN	\$64,000
City of Knoxville	Safer and Complete Streets Study	-	L-STBG	2020	PLN	\$200,000
City of Knoxville	Broadway Avenue Corridor Study	-	L-STBG	2020	PLN	\$160,000
City of Knoxville	James White Parkway/Urban Wilderness Corridor Study	-	L-STBG	2020	PLN	\$200,000
City of Knoxville	Papermill Drive Corridor Study	-	L-STBG	2020	PLN	\$80,000
Knox County	County-wide Transportation Study	-	L-STBG	2020	PLN	\$500,000
TPO	TVA Bull Run Site Study	-	L-STBG	2022	PLN	\$50,000

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-306	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.			
Project Name	Planning and Studies Grouping				
Lead Agency	Various				
Total Project Cost	\$1,567,500				

Project Description	This grouping will be used to fund planning reports and studies throughout the Knoxville TPO planning area.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details					
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PLN	L-STBG	\$880,000	\$704,000	\$0	\$176,000	\$0
2021	PLN	HIP	\$625,000	\$500,000	\$0	\$125,000	\$0
2022	PLN	L-STBG	\$62,500	\$50,000	\$0	\$12,500	\$0
Total			\$1,567,500	\$1,254,000	\$0	\$313,500	\$0

Revision Date	6/8/2021
Revision Details	<p>Modify grouping to update the schedule and revise the federal funding source for the Knox County Countywide Transportation Study. The study is rescheduled from FY 2020 to FY 2021 and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) with no change to the cost of \$625,000 (\$500,000 federal/\$125,000 local). L-STBG funding is reduced by \$625,000 (\$500,000 federal/\$125,000 local) and HIP funding is increased by \$625,000 (\$500,000 federal/\$125,000 local). Where available, project PIN#s are also added for reference. No net funds are added to the TIP with this modification and the total grouping cost remains \$1,567,500.</p>
Previous TIP No.	17-2017-306

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Town of Farragut	Jamestowne Boulevard Study	130935.00	L-STBG	2020	PLN	\$64,000
City of Knoxville	Safer and Complete Streets Study	129970.00	L-STBG	2020	PLN	\$200,000
City of Knoxville	Broadway Avenue Corridor Study	-	L-STBG	2020	PLN	\$160,000
City of Knoxville	James White Parkway/Urban Wilderness Corridor Study	129840.00	L-STBG	2020	PLN	\$200,000
City of Knoxville	Papermill Drive Corridor Study	130107.00	L-STBG	2020	PLN	\$80,000
Knox County	Countywide Transportation Study	131604.00	HIP	2021	PLN	\$500,000
TPO	TVA Bull Run Site Study	-	L-STBG	2022	PLN	\$50,000

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,270,612	\$0	\$0	\$8,270,612	1.18
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.79
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$260,116,451	\$208,977,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$149,332,654	\$158,075,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,305,215	\$17,221,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,270,612	\$0	\$0	\$8,270,612	1.18
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.79
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$260,116,451	\$208,977,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$149,332,654	\$158,075,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,305,215	\$17,221,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$259,491,451	\$209,602,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$148,832,654	\$158,575,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,180,215	\$17,346,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
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S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$259,491,451	\$209,602,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$148,832,654	\$158,575,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,180,215	\$17,346,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 4/8/21 and reflect:

FY 2020: L-STBG -\$625,000 (Federal: -\$500,000 Local: -\$125,000)

FY 2021: CHIP +\$625,000 (Federal: \$500,000 Local: \$125,000)