



August TBD, 2021

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-201 (FTA Section 5310 Funds)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2020-301 (Section 5310 Funds)** - Modify project grouping by revising the FY 2021 Knoxville Regional allocation of Section 5310 funds from an estimated amount of \$861,825 to the actual budget amount of \$1,753,225 (\$118,000 Admin/\$820,541 Capital/\$814,684 Operating) (\$1,181,774 federal/\$82,054 state/\$285,726 local/\$203,671 other). FY 2021 budget includes funds carried forward from FY 2020. The FY 2020 programming lines are removed with this adjustment. This adjustment adds \$29,575 (\$23,018 federal/\$2,390 state/\$3,278 state/\$889 other) to the project and TIP. The total project cost is increased to \$3,476,875.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP  
Senior Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2020-201	Revision No.	0	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$3,447,300				

Project Description	5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

**Additional Details** Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. "Other" funding is from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2020	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2020	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
2021	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2021	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2021	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
2022	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2022	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2022	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
2023	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2023	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2023	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
<b>Total</b>			<b>\$3,447,300</b>	<b>\$2,317,512</b>	<b>\$159,328</b>	<b>\$564,896</b>	<b>\$405,564</b>

Revision Date	
Revision Details	
Previous TIP No.	2011-206, 17-2017-206

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-201	Revision No.	1	Mobility Plan No.	13-869
TDOT PIN		STIP No.			
Project Name	Section 5310 Funds				
Lead Agency	TPO/MPC				
Total Project Cost	\$3,476,875				

Project Description	5310 formula transit funding is to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act complementary paratransit services. Funding may be used for capital projects at an 80% federal and 20% local match, for operating assistance at a 50% federal and 50% local match, and administration at 100% federal funding.				
Termini/Intersection	TPO Planning Area				
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

**Additional Details** Funds listed under 'State' in Programmed Funds are estimated. The local agency is ultimately responsible for any match not provided by TDOT. "Other" funding is from the Critical Trip Funding received annually from TDOT by the TPO, CAC and ETHRA.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	AD	SECTION 5310	\$118,000	\$118,000	\$0	\$0	\$0
2021	OPER	SECTION 5310	\$814,684	\$407,342	\$0	\$203,671	\$203,671
2021	PUR	SECTION 5310	\$820,541	\$656,432	\$82,054	\$82,055	\$0
2022	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2022	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2022	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
2023	AD	SECTION 5310	\$57,936	\$57,936	\$0	\$0	\$0
2023	OPER	SECTION 5310	\$405,564	\$202,782	\$0	\$101,391	\$101,391
2023	PUR	SECTION 5310	\$398,325	\$318,660	\$39,832	\$39,833	\$0
<b>Total</b>			<b>\$3,476,875</b>	<b>\$2,340,530</b>	<b>\$161,718</b>	<b>\$568,174</b>	<b>\$406,453</b>

Revision Date	8/6/2021
Revision Details	Modify project grouping by revising the FY 2021 Knoxville Regional allocation of Section 5310 funds from an estimated amount of \$861,825 to the actual budget amount of \$1,753,225 (\$118,000 Admin/\$820,541 Capital/\$814,684 Operating) (\$1,181,774 federal/\$82,054 state/\$285,726 local/\$203,671 other). FY 2021 budget includes funds carried forward from FY 2020. The FY 2020 programming lines are removed with this adjustment. This adjustment adds \$29,575 (\$23,018 federal/\$2,390 state/\$3,278 state/\$889 other) to the project and TIP. The total project cost is increased to \$3,476,875.
Previous TIP No.	2011-206, 17-2017-206

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.99
CMAQ	\$18,894,998	\$17,386,517	\$6,332,422	\$4,893,060	\$47,506,997	6.52
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.22
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.20
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.31
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.47
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.70
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
<b>Total</b>	<b>\$250,186,051</b>	<b>\$144,127,304</b>	<b>\$248,126,677</b>	<b>\$85,721,959</b>	<b>\$728,161,991</b>	<b>100.00</b>
Federal	\$140,927,254	\$106,268,505	\$197,351,313	\$64,576,192	\$509,123,264	69.92
State	\$100,615,427	\$19,953,681	\$39,623,816	\$10,294,161	\$170,487,085	23.41
Local	\$8,180,215	\$17,171,902	\$10,689,157	\$10,389,215	\$46,430,489	6.38
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.99
CMAQ	\$18,894,998	\$17,386,517	\$6,332,422	\$4,893,060	\$47,506,997	6.52
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.22
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.20
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.31
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.47
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.70
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
<b>Total</b>	<b>\$250,186,051</b>	<b>\$144,127,304</b>	<b>\$248,126,677</b>	<b>\$85,721,959</b>	<b>\$728,161,991</b>	<b>100.00</b>
Federal	\$140,927,254	\$106,268,505	\$197,351,313	\$64,576,192	\$509,123,264	69.92
State	\$100,615,427	\$19,953,681	\$39,623,816	\$10,294,161	\$170,487,085	23.41
Local	\$8,180,215	\$17,171,902	\$10,689,157	\$10,389,215	\$46,430,489	6.38
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.29

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.99
CMAQ	\$18,894,998	\$17,386,517	\$6,332,422	\$4,893,060	\$47,506,997	6.52
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.22
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.20
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.31
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.70
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
<b>Total</b>	<b>\$249,324,226</b>	<b>\$145,018,704</b>	<b>\$248,126,677</b>	<b>\$85,721,959</b>	<b>\$728,191,566</b>	<b>100.00</b>
Federal	\$140,347,876	\$106,870,901	\$197,351,313	\$64,576,192	\$509,146,282	69.92
State	\$100,575,595	\$19,995,903	\$39,623,816	\$10,294,161	\$170,489,475	23.41
Local	\$8,038,991	\$17,316,404	\$10,689,157	\$10,389,215	\$46,433,767	6.38
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.99
CMAQ	\$18,894,998	\$17,386,517	\$6,332,422	\$4,893,060	\$47,506,997	6.52
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.22
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.20
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.31
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.70
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
<b>Total</b>	<b>\$249,324,226</b>	<b>\$145,018,704</b>	<b>\$248,126,677</b>	<b>\$85,721,959</b>	<b>\$728,191,566</b>	<b>100.00</b>
Federal	\$140,347,876	\$106,870,901	\$197,351,313	\$64,576,192	\$509,146,282	69.92
State	\$100,575,595	\$19,995,903	\$39,623,816	\$10,294,161	\$170,489,475	23.41
Local	\$8,038,991	\$17,316,404	\$10,689,157	\$10,389,215	\$46,433,767	6.38
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29