



October 12, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Correction to 10/8/21 Administrative Modification to project 20-2014-002 (Lovell Road (SR-131) Widening)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-002 (Lovell Road (SR-131) Widening) - Modify project to program additional NEPA funding, update the schedule for PE-D and ROW phases, revise the cost estimate and federal funding source for the PE-D phase, and revise matching funds from local to state responsibility. \$191,868 Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) (\$153,494 federal/\$38,374 state) is added in FY 2022 to cover increased NEPA costs. PE-D is rescheduled from FY 2020 to FY 2022, and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) at a reduced cost of \$1,000,000 (\$800,000 federal/\$200,000 state). L-STBG funding is reduced by \$1,250,000 (\$1,000,000 federal/\$250,000 local) and HIP funding is increased by \$1,000,000 (\$800,000 federal/\$200,000 state). The ROW phase is rescheduled from FY 2021 to FY 2023. This action removes \$250,000 from local match and increases state match by \$238,374. This modification removes \$58,132 total funds (-\$1,000,000 federal L-STBG/+\$953,494 federal HIP/- \$250,000 local/+\$238,374 state) from this project and TIP. The total project cost is reduced to \$19,601,868.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-002	Revision No.	1	Mobility Plan No.	09-637
TDOT PIN	121508.00	STIP No.			
Project Name	Lovell Rd. (SR-131) Widening				
Lead Agency	Knox County				
Total Project Cost	\$19,660,000				

Project Description	Widen 2-lane to 4-lane, including pedestrian and bicycle facilities.				
Termini/Intersection	Lovell Rd from Cedardale Ln. to Middlebrook Pk. (SR-169)				
Counties	Knox				
City/Agency	Knox County				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details	\$78,800 federal funds previously obligated to this project.				
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	L-STBG	\$1,250,000	\$1,000,000	\$0	\$250,000	\$0
2021	ROW	L-STBG	\$2,718,000	\$2,174,400	\$543,600	\$0	\$0
Total			\$3,968,000	\$3,174,400	\$543,600	\$250,000	\$0

Revision Date	8/26/2020
Revision Details	Modify project to revise the matching funds from local to state funding for ROW in FY 2021. L-STBG costs in FY 2021 are \$2,718,000 (\$2,174,400 federal/\$543,600 state). This action transfers \$543,600 from local to state match. There is no change in total cost or programmed funds. Additional details are revised to reflect \$78,800 federal funds previously obligated to this project. The total project cost remains \$19,660,000.
Previous TIP No.	2014-002, 17-2014-002



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-002	Revision No.	2	Mobility Plan No.	09-637	
TDOT PIN	121508.00	STIP No.				
Project Name	Lovell Rd. (SR-131) Widening					
Lead Agency	Knox County					
Total Project Cost	\$19,601,868					

Project Description	Widen 2-lane to 4-lane, including pedestrian and bicycle facilities.				
Termini/Intersection	Lovell Rd from Cedardale Ln. to Middlebrook Pk. (SR-169)				
Counties	Knox				
City/Agency	Knox County				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details \$78,800 federal funds previously obligated to this project. 10/6/21 administrative modification added CRRSAA-HIP funding totalling \$1,191,646 (\$953,317 federal/\$238,329 state) to project. This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.

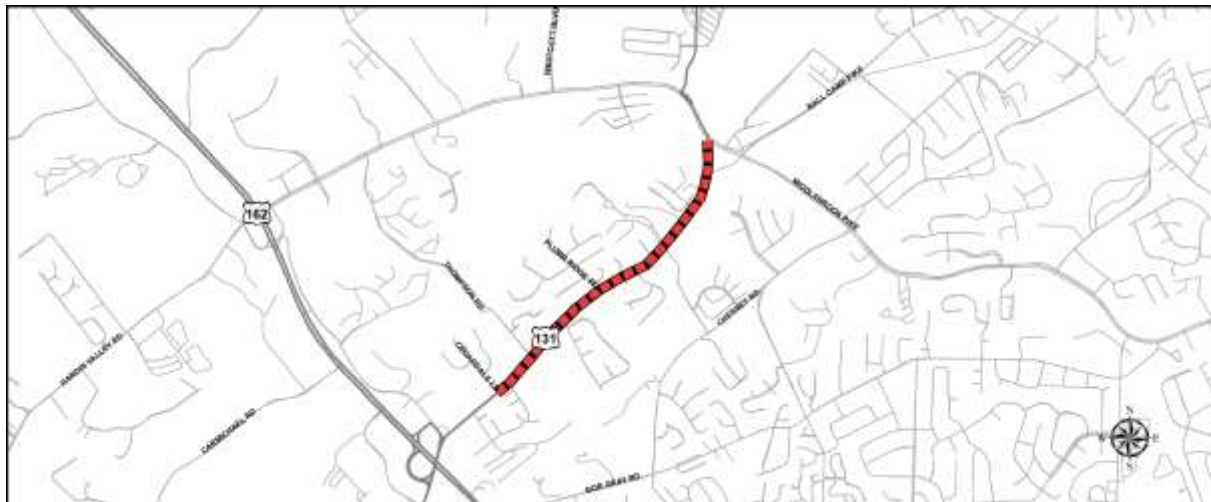
Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	PE-D	HIP	\$1,000,000	\$800,000	\$200,000	\$0	\$0
2022	PE-N	HIP	\$191,868	\$153,494	\$38,374	\$0	\$0
2023	ROW	L-STBG	\$2,718,000	\$2,174,400	\$543,600	\$0	\$0
Total			\$3,909,868	\$3,127,894	\$781,974	\$0	\$0

Revision Date 10/8/2021

Revision Details Modify project to program additional NEPA funding, update the schedule for PE-D and ROW phases, revise the cost estimate and federal funding source for the PE-D phase, and revise matching funds from local to state responsibility. \$191,868 Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) (\$153,494 federal/\$38,374 state) is added in FY 2022 to cover increased NEPA costs. PE-D is rescheduled from FY 2020 to FY 2022, and the federal funding source is revised to Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) at a reduced cost of \$1,000,000 (\$800,000 federal/\$200,000 state). L-STBG funding is reduced by \$1,250,000 (\$1,000,000 federal/\$250,000 local) and HIP funding is increased by \$1,000,000 (\$800,000 federal/\$200,000 state). The ROW phase is rescheduled from FY 2021 to FY 2023. This action removes \$250,000 from local match and increases state match by \$238,374. This modification removes \$58,132 total funds (-\$1,000,000 federal L-STBG/+\$953,494 federal HIP/- \$250,000 local/+\$238,374 state) from this project and TIP. The total project cost is reduced to \$19,601,868.

Previous TIP No. 2014-002, 17-2014-002



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.98
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.52
HIP	\$0	\$8,022,779	\$0	\$0	\$8,022,779	1.10
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$20,232,207	\$30,671,056	\$21,551,890	\$97,346,084	13.36
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.29
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.69
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
Total	\$249,324,226	\$144,361,945	\$242,727,198	\$92,103,437	\$728,516,806	100.00
Federal	\$140,347,876	\$106,272,887	\$192,393,483	\$70,392,228	\$509,406,474	69.92
State	\$100,575,595	\$19,995,903	\$39,623,816	\$10,294,161	\$170,489,475	23.40
Local	\$8,038,991	\$17,257,659	\$10,247,508	\$10,954,657	\$46,498,815	6.38
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.98
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.52
HIP	\$0	\$8,022,779	\$0	\$0	\$8,022,779	1.10
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$24,890,931	\$20,232,207	\$30,671,056	\$21,551,890	\$97,346,084	13.36
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.29
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.69
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
Total	\$249,324,226	\$144,361,945	\$242,727,198	\$92,103,437	\$728,516,806	100.00
Federal	\$140,347,876	\$106,272,887	\$192,393,483	\$70,392,228	\$509,406,474	69.92
State	\$100,575,595	\$19,995,903	\$39,623,816	\$10,294,161	\$170,489,475	23.40
Local	\$8,038,991	\$17,257,659	\$10,247,508	\$10,954,657	\$46,498,815	6.38
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.98
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.52
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	13.21
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.29
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.69
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
Total	\$247,449,226	\$142,268,945	\$244,044,066	\$94,821,437	\$728,583,674	100.00
Federal	\$138,847,876	\$104,598,487	\$193,446,977	\$72,566,628	\$509,459,968	69.92
State	\$100,575,595	\$19,452,303	\$39,862,190	\$10,837,761	\$170,727,849	23.43
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.35
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.98
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.52
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.41
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.78
HSIP-R	\$0	\$700,000	\$14,100	\$7,050	\$721,150	0.10
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.77
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	13.21
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.29
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.84
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.69
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.72
Total	\$247,449,226	\$142,268,945	\$244,044,066	\$94,821,437	\$728,583,674	100.00
Federal	\$138,847,876	\$104,598,487	\$193,446,977	\$72,566,628	\$509,459,968	69.92
State	\$100,575,595	\$19,452,303	\$39,862,190	\$10,837,761	\$170,727,849	23.43
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.35
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

NOTE: Financial Tables run on 10/12/21 and reflect:

FY 2020: L-STBG: -\$1,250,000 (Federal: -\$1,000,000 Local: -\$250,000)

FY 2022: L-STBG: -\$2,718,000 (Federal: -\$2,174,400 State: -\$543,600)

FY 2022: HIP: +\$1,191,868 (Federal: \$953,494 State: \$238,374)

FY 2023: L-STBG: +\$2,718,000 (Federal: +\$2,174,400 State: +\$543,600)

Modified Financial Table also includes FY 20, 21 and 22 changes to L-STBG programming as per TIP Modification #84 processed 10/11/21



Craig Luebke <craig.luebke@knoxplanning.org>

PIN 121508.00

1 message

Maria Hunter <Maria.Hunter@tn.gov>

Fri, Oct 8, 2021 at 9:11 AM

To: Craig Luebke <craig.luebke@knoxtpo.org>, Jim Snowden <Jim.Snowden@knoxcounty.org>

Cc: Lisa Dunn <Lisa.Dunn@tn.gov>

Good Morning Craig,

I have gone over and concur with your TIP modification/amendment. Please process through. Thanks,

**Maria Hunter** | Transportation Program Monitor 2

TDOT Program Development & Administration Division

Local Programs Development Office

State-Aid Office

James K. Polk Building, 6th Floor[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-532-3632

maria.hunter@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Friday, October 8, 2021 7:21 AM**To:** Jim Snowden <Jim.Snowden@knoxcounty.org>**Cc:** Maria Hunter <Maria.Hunter@tn.gov>; Lisa Dunn <Lisa.Dunn@tn.gov>**Subject:** Re: [External]Re: [External]FW: PIN 121508.00***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Thanks for the clarification Jim,

Maria, let me know if you have any questions on my feedback on your contract.

Please also see my modification request for concurrence as well if we agree on the numbers. Programming required that I have concurrence to submit the modification for inclusion in the STIP.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO

400 Main Street, Suite 403 | Knoxville, TN 37902

On Thu, Oct 7, 2021 at 5:48 PM Jim Snowden <Jim.Snowden@knoxcounty.org> wrote:

Sorry Criag, you are correct, the 1,200,000 amount was prior to the survey, which is now completed.

Jim

From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Thursday, October 7, 2021 1:10 PM
To: Jim Snowden <Jim.Snowden@knoxcounty.org>
Cc: Maria Hunter <Maria.Hunter@tn.gov>; Lisa Dunn <Lisa.Dunn@tn.gov>
Subject: [External]Re: [External]FW: PIN 121508.00

I'm working up some notes, but my understanding per discussion with Jim is that the PE-D update is to \$1,000,000 not \$1,200,000. This is the amount I have programmed in the pending TIP amendment that I sent yesterday for concurrence. The draft amended correctly lists the funding as I understand it for all programmed funds. See below and refer to the Draft Amendment that is awaiting concurrence.

Proposed TIP Modification

<u>FY</u>	<u>Phase</u>	<u>Funding Type</u>	<u>Total Funds</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>
2022	PE-N	HIP	\$ 191,646	\$ 153,317	\$ 38,329	\$ -
2022	PE-D	HIP	\$ 1,000,000	\$ 800,000	\$ 200,000	\$ -

2023	ROW	L-STBG	\$	2,718,000	\$	2,174,400	\$	543,600	\$	-
TOTAL \$				3,909,646	\$	3,127,717	\$	781,929	\$	-

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Craig Luebke, AICP

Senior Transportation Planner

865.215.3825

Knoxville-Knox County Planning | Knoxville Regional TPO

400 Main Street, Suite 403 | Knoxville, TN 37902

On Thu, Oct 7, 2021 at 12:06 PM Jim Snowden <Jim.Snowden@knoxcounty.org> wrote:

Maria,

I believe we discussed increasing the PE-D from \$750,000 to \$1,200,000. Otherwise looks ok to me.

Jim

From: Maria Hunter <Maria.Hunter@tn.gov>

Sent: Thursday, October 7, 2021 12:01 PM

To: Jim Snowden <Jim.Snowden@knoxcounty.org>; Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Lisa Dunn <Lisa.Dunn@tn.gov>

Subject: [External]FW: PIN 121508.00

Good Morning Craig and Jim Snowden,

I am trying to amend this agreement and not sure of the funding. I have created an Exh A where I think or funding in system shows. If you can verify the amounts and phases as well as funding source, I will get the amendment done. Please advise. Thanks,



Maria Hunter | Transportation Program Monitor 2

TDOT Program Development & Administration Division

Local Programs Development Office

State-Aid Office

James K. Polk Building, 6th Floor

[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-532-3632

maria.hunter@tn.gov

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