

FY 2023-2026 TIP Local Projects Rollover Applications Summary

Current Phase	Project Name/Description	TIP #	PIN #	Funding Type	Requested Federal Funds				Carry Over Federal	New Federal Request	
					Phase	2023	2024	2025			2026
City of Alcoa											
No projects Rollover											
Blount County											
NEPA	Morganton Road roadway improvement	20-2014-060	126705.00	HPP	ROW	\$138,600				\$138,600	\$0
				L-STBG	ROW	\$1,613,912				\$1,023,334	\$590,578
				L-STBG	CN			\$7,057,171		\$5,633,320	\$1,423,851
NEPA	Blount County Greenway Trail - Ph. 1	20-2017-048	127121.00	L-STBG	CN	\$0				\$0	\$0
				TOTAL REQUEST	HPP	\$138,600	\$0	\$0	\$0	\$138,600	\$0
				TOTAL REQUEST	L-STBG	\$1,613,912	\$0	\$7,057,171	\$0	\$6,656,654	\$2,014,429
City of Sevierville											
NEPA	Boyd's Creek Highway (SR 338) at Old Knoxville Hwy. Intersection	20-2017-044	128581.00	L-STBG	ROW	\$168,000				\$168,000	\$0
					CN		\$1,341,600			\$648,000	\$693,600
				TOTAL REQUEST	L-STBG	\$168,000	\$1,341,600	\$0	\$0	\$168,000	\$0
City of Clinton											
Candidate	Clinton Pedestrian Improvements Ph. 3	20-2020-305	131923.00	S-STBG-TA	CN	\$0		\$1,042,154		\$1,042,154	\$0
				TOTAL REQUEST	S-STBG-TA	\$0	\$0	\$1,042,154	\$0	\$1,042,154	\$0
Town of Farragut											
PE-D	Union Road/N. Hobbs Road Improvements	20-2014-082	125045.00	L-STBG	CON	\$4,680,000				\$2,916,800	\$1,763,200
Candidate	Virtue Road/Boyd Station Road Improvements Ph. 2	20-2020-002	-	L-STBG	PE-D	\$292,800				\$292,800	\$0
					ROW		\$740,000			\$0	\$740,000
					CON			\$5,984,000		\$0	\$5,984,000
				TOTAL REQUEST	L-STBG	\$4,972,800	\$740,000	\$5,984,000	\$0	\$3,209,600	\$8,487,200
Knox County											
Design	Lovell Rd. Widening	20-2014-002	121508.00	L-STBG	PE-D	\$224,000				\$224,000	\$0
					ROW		\$2,216,000			\$2,174,400	\$41,600
					CON			\$18,976,000		\$0	\$18,976,000
Design	Knox County ATMS - Phase 2	20-2017-063	128833.00	CMAQ	CON	\$1,406,500				\$1,406,500	\$0
				TOTAL REQUEST	CMAQ	\$1,406,500	\$0	\$0	\$0	\$1,406,500	\$0
				TOTAL REQUEST	L-STBG	\$224,000	\$2,216,000	\$18,976,000	\$0	\$2,398,400	\$19,017,600

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City of Knoxville											
NEPA	East Knox Greenway - Phase 1	20-2017-011	128777.00	L-STBG-TA	ROW	\$400,000				\$0	\$400,000
				L-STBG-TA	CON		\$1,600,000			\$1,349,460	\$250,540
Candidate	Tyson Park - Ft. Sanders Bike & Pedestrian Connection	20-2017-047		L-STBG	PE-D	\$132,000				\$160,000	-\$28,000
					ROW		\$640,000			\$160,000	\$480,000
					CON			\$3,520,000		\$3,200,000	\$320,000
Design	Washington Pike Widening	20-2014-038	043090.00	L-STBG	ROW	\$4,560,000				\$0	\$4,560,000
				L-STBG	CON		\$12,448,000			\$0	\$12,448,000
ROW	Pleasant Ridge Rd.	20-2014-037	101008.00	L-STBG	CON	\$3,560,000				\$4,000,000	-\$440,000
ROW	Traffic Control Equipment Upgrade	20-2014-042	120004.00	CMAQ	CON	\$8,966,000				\$8,966,000	\$0
				L-STBG	CON	\$812,000				\$812,000	\$0
ROW	Liberty Street Multimodal Project	20-2014-080	122977.00	L-STBG	CON	\$561,920				\$561,920	\$0
Design	First Creek Greenway - Broadway Streetscape	20-2017-009	125623.00	L-STBG	CON	\$2,160,000				\$2,160,000	\$0
NEPA	Northwest Greenway Connector Ph. 2	20-2020-305	126641.00	S-STBG-TA	CON	\$1,865,149				\$1,865,149	\$0
NEPA	South Waterfront Greenway - East of Suttree	20-2017-049	127815.00	L-STBG	PE-D					\$0	\$0
				L-STBG	ROW			\$800,000		\$800,000	\$0
				L-STBG	CON				\$5,220,249	\$5,220,249	\$0
ROW	South Knoxville Waterfront Roadway Improvements	20-2014-032	109677.00	S-STBG	CON	\$5,356,850				\$5,356,850	\$0
				L-STBG	CON	\$1,739,676				\$1,736,676	\$3,000
ROW	Chapman Highway ATMS: Knoxville ATMS - Phase 2	20-2014-078	120004.01	CMAQ	ROW	\$75,000				\$75,000	\$0
				CMAQ	CON	\$2,814,000				\$2,814,000	\$0
ROW	Traffic Signal Improvements for the UT Area	20-2017-061	128836.00	CMAQ	PE-D	\$164,910				\$164,910	\$0
				CMAQ	CON			\$2,692,360		\$2,692,360	\$0
Design	Middlebrook Pike (SR-169) ATMS Expansion	20-2017-051	127958.00	CMAQ	CON	\$1,934,652				\$1,934,652	\$0

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City of Knoxville - Cont.											
NEPA	Magnolia Ave Streetscape - Phase 3	20-2017-017	129559.01	L-STBG	ROW	\$240,000				\$240,000	\$0
				L-STBG	CON		\$3,200,000			\$3,200,000	\$0
NEPA	Woodland Ave. Complete Street	20-2020-004	128306.00	L-STBG	ROW	\$480,000				\$480,000	\$0
				L-STBG	CON	\$2,400,000				\$2,400,000	\$0
NEPA	Broadway-Accelerated Bus Corridor with Signal Priority	20-2017-028	125460.00	CMAQ	PE-D	\$304,947				\$304,947	\$0
				CMAQ	ROW		\$187,659			\$187,659	\$0
				CMAQ	CON		\$5,335,577			\$5,335,577	\$0
TOTAL REQUEST				CMAQ		\$14,259,509	\$5,523,236	\$2,692,360	\$0	\$22,475,105	\$0
TOTAL REQUEST				S-STBG		\$5,356,850	\$0	\$0	\$0	\$5,356,850	\$0
TOTAL REQUEST				S-STBG-TA		\$1,865,149	\$0	\$0	\$0	\$1,865,149	\$0
TOTAL REQUEST				HIP		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REQUEST				L-STBG-TA		\$400,000	\$1,600,000	\$0	\$0	\$1,349,460	\$650,540
TOTAL REQUEST				L-STBG		\$16,645,596	\$16,288,000	\$4,320,000	\$5,220,249	\$26,480,305	\$17,993,540
Lenoir City											
NEPA	Lenoir City ITS Ph. 2	20-2017-062	128840.00	CMAQ	CON	\$2,167,600				\$2,167,600	\$0
TOTAL REQUEST				CMAQ		\$2,167,600	\$0	\$0	\$0	\$2,167,600	\$0
City of Loudon											
No projects Rollover											
Loudon County											
No projects Rollover											
City of Maryville											
ROW	Carpenters Grade Road Widening and Intersection Improvements	20-2017-042	127933.00	L-STBG	CON		\$3,792,000			\$2,260,800	\$1,531,200
NEPA	Maryville to Townsend Greenway Phase 1 (Brown Creek)	20-2017-006	130845.00	L-STBG-TA	ROW	\$1,264,000				\$413,378	\$850,622
				L-STBG-TA	CON		\$1,600,000			\$944,164	\$655,836
NEPA	Sevierville Rd.	20-2014-059	113608.00	L-STBG	CON		\$6,320,000			\$4,000,000	\$2,320,000
Candidate	SR-33 West Broadway Ave. Widening	20-2020-006	tbd	L-STBG	PE-D	\$504,000				\$338,320	\$165,680
				L-STBG	ROW		\$617,600			\$0	\$617,600
				L-STBG	CON			\$4,048,800		\$0	\$4,048,800
Candidate	Foothills Mall Dr. Extension - Ph. 2	20-2017-049	tbd	L-STBG	PE-D	\$166,400				\$166,400	\$0
				L-STBG	ROW		\$705,600			\$0	\$705,600
				L-STBG	CON			\$4,000,000		\$0	\$4,000,000
TOTAL REQUEST				L-STBG		\$670,400	\$11,435,200	\$8,048,800	\$0	\$6,765,520	\$13,388,880
TOTAL REQUEST				L-STBG-TA		\$1,264,000	\$1,600,000	\$0	\$0	\$1,357,542	\$1,506,458

