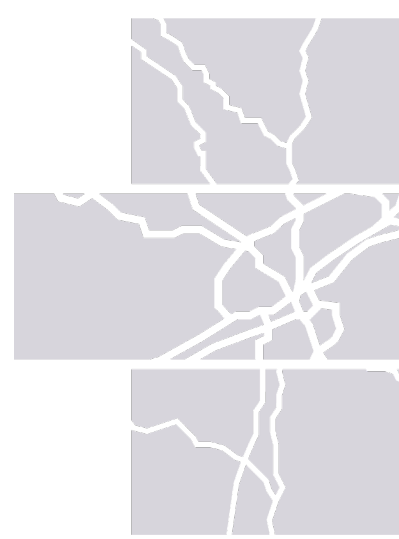




KNOXVILLE REGIONAL



# Memorandum

**TO:** TPO Technical Committee  
**FROM:** Craig Luebke, Senior Transportation Planner  
**DATE:** September 6, 2022  
**SUBJECT:** Proposed 2045 Mobility Plan Amendment

This memo serves to summarize and document a proposed approach to an amendment to the Knoxville Regional 2045 Mobility Plan. The amendment will remove the remaining Improve Act funding previously deferred until the opportunity presented by the development of the FY 2023-2026 TIP (currently under TDOT review in draft form). The amendment will also serve to align the Mobility Plan with the latest available information and project needs identified through the ongoing planning process and consultation for the development of the FY 2023-2026 TIP. The amendment would address the following items:

- Add one project that has emerged since the Mobility Plan's adoption in 2021
  - Everett Road LIC – State/Local funded
- Remove all remaining Improve Act (IA) funding from TDOT projects
  - Fifteen TDOT projects are revised from IA to S-STBG/NHPP funding. This results in an S-STBG program that does not meet fiscal constraint in the FY 2027-2035 Horizon Period (\$141.4M deficit) with current revenue projections.
  - To address this, TDOT has directed the TPO to assume additional State STBG revenue will be provided for these legislatively mandated Improve Act projects.
- Move six locally requested projects on state routes previously assigned to S-STBG funds to illustrative. This is necessary to maintain fiscal constraint. One locally requested project on a state route is delayed from FY 2035 to FY 2040.
- The amendment will also address a number of minor adjustments to project timelines and/or descriptions to align with the latest available information.
- With regard to revenue projections:
  - TPO L-STBG/L-STBG-TA revenue projections are updated to reflect IJA increases
  - S-STBG revenue is supplemented in the 2027-2035 Horizon period by assuming an additional \$142M in revenue to fund Improve Act projects as directed by TDOT
  - Additional state revenue totaling \$98M is included, as identified in the FY 2023 State Budget for a project on Louisville Road (\$15M) and I-40/I-75 interchanges at Campbell Station Road (\$48M) and Watt Road (\$35M)

The proposed Mobility Plan amendment and the proposed FY 2023-2026 TIP are scheduled for final adoption at the TPO's October Executive Board meeting.