

Knoxville Urban Area Formula - Federal Transit Administration - Grant Funding				TPO Executive Board	
Fiscal Year 2023 - Section 5307 Urbanized Area Formula Funding				April 26, 2023	
Fiscal Year 2023 - Section 5339 Bus & Bus Facilities Funding					
Fiscal Year 2023 - Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities					
Urbanized Area: Knoxville, Tennessee					
Program of Projects (POP)			Prepared by:		
The TPO Executive Board will hold a public hearing on the POP at 9:00 a.m. on April 26, 2023 in the Small Assembly Room of the City County Building at 400 Main Street, Knoxville, TN 37902.			Knoxville Regional Transportation Planning Organization 400 Main Street, Suite 403 - Knoxville, TN 37902 www.knoxtpo.org		
Advanced comments must be provided by April 25th (4:00 p.m.) to Doug Burton at the TPO. If there are no changes this POP will be considered final.			Comments or questions call Doug Burton at 865-215-3824. doug.burton@knoxtpo.org		

Section 5307 Urbanized Area Formula Transit Grant Program				Notes:	
FY 2023 Final Annual Apportionment	\$8,503,793.00			The City of Knoxville is the Designated Recipient of the Section 5307 funds and is the contracting agency for Knoxville Area Transit (KAT)	
Total Section 5307 Funding Available	\$8,503,793.00			Knoxville Knox County Community Action Committee (CAC)	
City of Knoxville/KAT Federal Share Amount =	\$6,786,027.00			East Tennessee Human Resource Agency (ETHRA)	
Knoxville Knox County CAC Federal Share Amount =	\$1,267,065.00				
ETHRA Federal Share Amount =	\$450,701.00				
Total Federal Amount Distributed =	\$8,503,793.00				
Remaining Balance of FY 2023 5307 Funding =	\$0.00	federal share			

Agency	Project Description	Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	1) Preventive Maintenance/Associated Capital Maintenance Items	\$5,816,893.00	\$727,111.00	\$727,112.00	\$7,271,116.00
	2) ADA Non-Fixed Route Paratransit	\$850,379.00	\$106,297.00	\$106,298.00	\$1,062,974.00
	3) System Security Costs - E911 Fees & Security Requirement	\$67,860.00	\$8,482.00	\$8,483.00	\$84,825.00
	4) AVL Technology Upgrades/Large Urban Area Safety Requirement	\$50,895.00	\$6,362.00	\$6,362.00	\$63,619.00
	City of Knoxville/KAT Sub-Total	\$6,786,027.00	\$848,252.00	\$848,255.00	\$8,482,534.00
Knox Co. CAC	1) Operating Assistance To provide trips in urban area	\$1,019,693.00	\$600,000.00	\$419,693.00	\$2,039,386.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$201,812.00	\$0.00	\$201,812.00	\$403,624.00
	3) Preventative Maintenance To provide vehicle maintenance	\$20,000.00	\$0.00	\$5,000.00	\$25,000.00
	4) Safety & Security Projects	\$25,560.00	\$0.00	\$6,390.00	\$31,950.00
	Knox Co. CAC Sub-Total	\$1,267,065.00	\$600,000.00	\$632,895.00	\$2,499,960.00
ETHRA	1) Operating Assistance To provide trips in urban area	\$243,911.00	\$0.00	\$243,911.00	\$487,822.00
	2) Job Access Operating Assistance To provide work related trips in urban area	\$106,843.00	\$0.00	\$106,843.00	\$213,686.00
	3) Preventive Maintenance and Associated Capital Maintenance Items	\$95,440.00	\$11,930.00	\$11,930.00	\$119,300.00
	4) Safety & Security Projects	\$4,507.00	\$563.00	\$563.00	\$5,633.00
	ETHRA Sub-Total	\$450,701.00	\$12,493.00	\$363,247.00	\$826,441.00
	Safety & Security projects are required to represent 1.75% of the total 5307 federal allocation. Amount meets requirement**	\$148,822.00	\$15,407.00	\$21,798.00	\$186,027.00
	TOTAL Section 5307 to KAT/City of Knoxville	\$6,786,027.00	\$848,252.00	\$848,255.00	\$8,482,534.00
	TOTAL Section 5307 to Knoxville Knox County CAC	\$1,267,065.00	\$600,000.00	\$632,895.00	\$2,499,960.00
	TOTAL Section 5307 to ETHRA	\$450,701.00	\$12,493.00	\$363,247.00	\$826,441.00
	TOTAL Section 5307 to all Agencies	\$8,503,793.00	\$1,460,745.00	\$1,844,397.00	\$11,808,935.00

* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. For CAC operating assistance project, TDOT match shown is associated with the Critical Trip grant funding. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding.

**A certain percentage of urban area funds must be used for Safety & Security. Please refer to FTA for details on breakdown of agency versus urban area requirement. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.

Section 5339 Bus & Bus Facilities Grant Program				Page 2 Program of Projects	
FY 2023 Apportionment		\$705,601.00			
Total Funding Available		\$705,601.00			Notes:
City of Knoxville/KAT Federal Share Amount =		\$705,601.00			The City of Knoxville is the Designated Recipient of the Section 5339 funds and is the contracting agency for Knoxville Area Transit (KAT)
Total Federal Amount Distributed =		\$705,601.00			
Remaining Balance of FY 2023 5339 Funding =		\$0.00	federal share		

Project Description		Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
City of Knoxville/ KAT	Buy Replacement - Capital Vans (11.12.15) Buy replacement cutaway vans	\$104,000.00	\$13,000.00	\$13,000.00	\$130,000.00
	Buy Associated Capital Maintenance Items (11.12.40) Mechanical Fareboxes	\$160,000.00	\$20,000.00	\$20,000.00	\$200,000.00
	Vehicle Overhaul (Up to 20% Vehicle Maintenance) (11.17.00) Mid-Life Overhauls for Transit Vehicles	\$189,601.00	\$23,700.00	\$23,700.00	\$237,001.00
	Purchase/Install Passenger Amenities (11.32.10) Bus Stop Amenities	\$120,000.00	\$15,000.00	\$15,000.00	\$150,000.00
	Acquire Shop Equipment (11.42.06) Heavy Duty Fork Lift	\$60,000.00	\$7,500.00	\$7,500.00	\$75,000.00
	Purchase Support Vehicles (11.42.11) Operations and Marketing Support Vehicles	\$72,000.00	\$9,000.00	\$9,000.00	\$90,000.00
TOTAL Section 5339 to KAT/City of Knoxville		\$705,601.00	\$88,200.00	\$88,200.00	\$882,001.00

* TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.

Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities					
FY 2023 Apportionment		\$852,300.00			
Total Funding Available		\$852,300.00			Notes:
Knoxville Knox County Planning (Knoxville Regional TPO)		\$852,300.00			Knoxville Knox County Planning (Knoxville Regional Transportation Planning Organization) is the Designated Recipient of the Section 5310 funds.
Total Federal Amount Distributed =		\$852,300.00			
Remaining Balance of FY 2023 5310 Funding =		\$0.00	federal share		

Project Description		Total Federal Share	Total TDOT Share*	Total LOCAL Share	Total Project Cost
Knoxville/Knox County Planning (TPO)	Funding of Operations, Administration, and Capital Projects. Projects will be determined under a separate public call-for-projects and approved by the TPO Executive Board at a later date. This POP action approves the funding for the TPO to conduct the call-for-projects.	\$852,300.00	\$207,748.00	\$207,748.00	\$1,267,796.00
TOTAL Section 5310 to Knoxville Knox County Planning (TPO)		\$852,300.00	\$207,748.00	\$207,748.00	\$1,267,796.00

* For Section 5310 projects TDOT traditionally has provided half of the local match for both capital and operating projects. TDOT will not make a final commitment until after each grant has been approved by FTA. As funding has not been awarded through the TPO's competitive process yet the TDOT and Local Share calculations are best estimates. Application information, when available, will be posted on www.knoxtpo.org. For more information on applying for Section 5310 funding contact Doug Burton at the TPO at 865-215-3824 or doug.burton@knoxtpo.org. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.