

FY 2026-2029

Transportation Improvement Program

Current TIP Project Rollover Form

This form is for rollover eligible current FY 2023-2026 TIP projects only. Rollover projects must have obligated federal funds for a phase of project development. New TIP projects are to submit the FY 2026 – 2029 Call for Projects Application. Fiscal Year 2026 funds are available no earlier than January 1, 2026. Please read through the entire form prior to filling out any fields.

Please submit this rollover form along with any additional supporting materials via email to the Knoxville Regional TPO.

ATTN: Craig Luebke

By e-mail: <u>craig.luebke@knoxplanning.org</u> (include 2026 TIP Project Rollover in the subject line)

By mail: City/County Building, Suite 403 | 400 Main Street | Knoxville, TN 37902

DEADLINE: FRIDAY, FEBRUARY 28, 2025



FY 2026 - 2029

TRANSPORTATION IMPROVEMENT PROGRAM

CURRENT TIP PROJECT ROLLOVER FORM

FY 2026 - 2029 TIP

PROJECT NAME:					
LEAD AGENCY:					
Existing TIP Project – Enter 2023-2026 TIP # here:					
COUNTIES/MUNICIPALITIES:					
FACILITY NAME:					
TERMINI (If Applicable): Include a map	FROM:	LENGTH:			
	TO:				
GENERAL DESCRIPTION:					

PHASES COMPLETED (SELECT ALL THAT APPLY):

PE - NEP	4
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PE - Design

Partial ROW Acquired

All ROW Acquired Portion of Construction

PERFORMANCE MEASURES (SELECT ALL THAT APPLY):

The TIP must link investment priorities to Mobility Plan targets and adopted Performance Measures. Check to indicate adopted Performance Measures (PMs)/Transit Asset Management Measures for which the project will provide a benefit.

PM1 – Safety (# of Fatalities, Fatality Rate, Number of Serious Injuries, Serious Injury Rate, # of Non-motorized Fatalities & Serious Injuries)

PM2 – Pavement and Infrastructure Condition (While Interstate and NHS pavement condition and NHS bridge condition are the national PM2 Measures, please note if the proposed project will provide improvements outside the Interstate/NHS systems)

PM3 – System Performance (Non-Interstate NHS Reliability, Freight Reliability, Traffic Congestion, Emissions Reductions) Transit Rolling Stock

Transit Equipment – Non-Revenue Vehicles

] Transit Equipment – Over \$50,000/Owned

Transit Facilities – All Buildings or Structures

Please utilize the box below to provide additional information about the project's impact on the selected measure(s).

FY 2026 – 2029

TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT COSTS, FUNDING, & SCHEDULE BUDGET WORKSHEET:							
							PREVIOUSLY OBLIGATED PROJECT COSTS:
	YEAR				OTHER/		
PHASE OF WORK	OBLIGATED	FEDERAL	STATE	LOCAL	PRIVATE	TOTAL	
PE-NEPA							
PE-Design							
Right-of-Way							
Construction (Incl.							
CEI/TDOT ES)							
TOTAL Previously							
Obligated							
COST BY PHASE: RE	QUEST FOR FY	2026-2029 TIF)				
PHASE OF WORK	FISCAL YEAR	FEDERAL	STATE	LOCAL	OTHER/ PRIVATE	TOTAL	
PE-NEPA							
PE-Design							
Right-of-Way							
Construction (Incl. CEI/TDOT ES)							
Transit Capital							
Transit Capital							
Transit Capital							
Transit Capital							
TOTAL							

Note: Programming requests should reflect the scheduled federal fiscal year (Oct. 1 – Sep. 30) of notice to proceed/obligation in FFY 2025 dollars. TPO staff will apply the appropriate inflation rate to project YOE costs.

TOTAL PROJECT COST ESTIMATE:

Note: Total project cost includes previously obligated phase costs, plus requested progamming costs.

Current Federal Funding Source:

Source of Cost Estimate:

- Rough Planning Est.
- Planning Report
- Preliminary Eng.
- TDOT Estimator Tool
- Other

Are Matching Funds Available?

- YES, Funds are locally programmed
- YES, Funds will be locally programmed
- NO
- Other

Additional Federal Funding Source Requested:

- Surface Transportation Block Grant (STBG)
- Surface Transportation Block Grant Transportation Alternatives (STBG-TA)
- Carbon Reduction Program (CRP)
- Congestion Mitigation and Air Quality Improvement (CMAQ PM 2.5)

FY 2026 - 2029

TRANSPORTATION IMPROVEMENT PROGRAM

ANTICIPATED PROJECT SCHEDULE (ASSUME FUNDING IS AVAILABLE BEGINNING 1/1/2026)

Project Initiation (Month/Year):						
PE-NEPA Obligated (Month/Year):						
PE-Design Obligated (Month/Year):						
ROW Obligated (Month/Year):						
CONST Obligated (Month/Year):						
Transit Project Obligated (Month/Year):						
ABOUT YOU						
Name:	E-mail:					
Title:	Phone:					
Department:						
Agency / Organization:						
ATTACHMENTS						
Please include ALL relevant attachments with this application, including the following:						
Cost Estimate / Methodology Other:	Map of Project (If Applica	ble)				