

**TABLE ONE**  
**Knoxville Regional TPO**  
**Section 5310 Program of Projects**  
**FY 2024 & 2025 Funding**  
**Projects Recommended to TPO Technical Committee**  
**For Approval**

<b>Agency</b>	<b>Project Description</b>	<b>Federal Funds</b>	<b>TDOT Match Funds*</b>	<b>Local Match Funds</b>	<b>Total Project Costs</b>
Knoxville Knox County CAC VAT Program	Operating funding – 24 months of service	\$181,000.00	\$90,500.00	\$90,500.00	\$362,000.00
East Tennessee Human Resource Agency	Operating funding – 24 months of service	\$217,000.00	\$108,500.00	\$108,500.00	\$434,000.00
Blount County CAA SMILES VAT Program	Operating funding – 24 months of service	\$186,000.00	\$93,000.00	\$93,000.00	\$372,000.00
Total Operating Funding		\$584,000.00	\$292,000.00	\$292,000.00	\$1,168,00.00
Sertoma Center (Knoxville)	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Emory Valley Center (Oak Ridge)	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
ARC Knox County (Sunshine) (Knoxville)	Capital funding for 1 accessible van and 1 non-accessible van	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Community Options (Maryville)	Capital funding for 3 accessible vans	\$192,000.00	\$24,000.00	\$24,000.00	\$240,000.00
Knoxville Knox County CAC VAT Program	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Knoxville Knox County CAC VAT Program	Capital funding for Mobility Management – 24 months of service	\$214,108.00	\$26,763.50	\$26,763.50	\$267,635.00
Total Capital Funding		\$918,108.00	\$114,763.50	\$114,763.50	\$1,147,635.00
Knoxville Knox Co. CAC	Administration funding staff and/or projects or studies	\$166,900.00	\$0.00	\$0.00	\$166,900.00
Total All Funding Awarded		\$1,669,008.00	\$406,763.50	\$406,763.50	\$2,482,535.00
Total Federal Funding Available		\$1,669,008.00			
Total Federal Funding Remaining		\$0.00			

\*While TDOT typically provides half of the match requirement, their decision is not final until they review an approved FTA grant. Therefore, agencies have been notified they may be responsible for the entire match requirement. Other Notes: FTA federal funding is from FY 2024 & FY 2025.