

Project Sponsor	FY	Project Category	Federal Funds
Formula 5307			
KAT	2026	Capital Projects - Preventive Maintenance/Assoc. Capital Maintenance	\$6,400,000
KAT	2026	Capital Projects - ADA Non-Fixed Route Paratransit	\$480,000
KAT	2026	Capital Projects - Safety and Security Projects	\$367,421
KAT Subtotal			\$7,247,421
CAC	2026	Operating Assistance	\$940,649
CAC	2026	Operating Assistance - Job Access	\$372,566
CAC	2026	Capital Projects - Preventive Maintenance	\$20,000
CAC	2026	Capital Projects - Safety and Security Projects	\$20,000
CAC Subtotal			\$1,353,215
ETHRA	2026	Operating Assistance	\$309,021
ETHRA	2026	Capital Projects - Preventive Maintenance/Assoc. Capital Maintenance	\$168,714
ETHRA	2026	Capital Projects - Safety and Security Projects	\$3,610
ETHRA Subtotal			\$481,345
Total for FY 2026 (FFY 2026 Apportioned Funds)			\$9,081,981