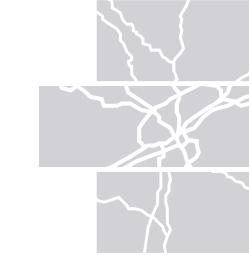
Item 5 Mobility Plan Process Update

PRESENTER: MIKE CONGER, TPO STAFF

ACTION: NO ACTION REQUIRED





Overview of next Mobility Plan Update Process

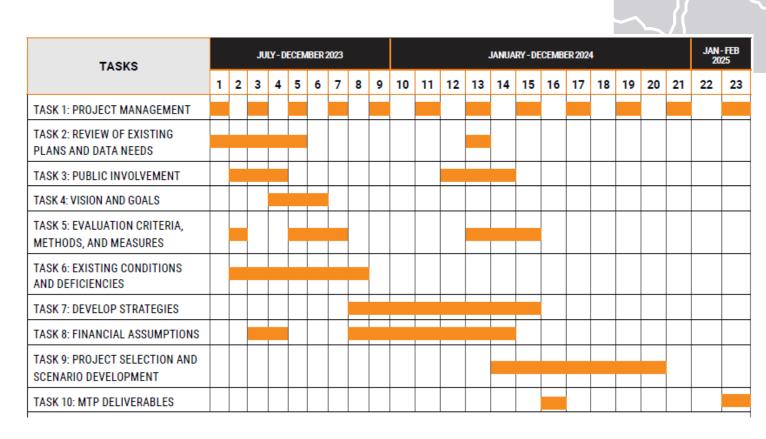
- TPO is required to update our Long-Range Transportation Plan every 4 years
- Last Plan (Mobility Plan 2045) was approved 5/31/2021 so Next Plan due by 5/31/2025
- Consultant Selected through TDOT On-Call
- TDOT coordinating contract development and scheduling a Kick-Off Meeting in next few weeks
- LAMTPO LRTP update occurring in conjunction w/same consultant





Preview of Mobility Plan Scope and Schedule

- Identified Draft Plan deadline by 10/31/2024 to meet required State, Federal and Public review periods
- Preliminary Scope identified in RFP (subject to change)
- Key Component will be public and stakeholder involvement
 - Decide on mix of in-person/virtual engagement, task forces and other strategies
- Regular updates and key decision points for Technical Committee and Executive Board





Travel Demand Model Update Overview

KNOXVILLE REGIONAL

- TPO's Regional Travel Demand Forecasting Model will be updated in conjunction with Mobility Plan
- Model Covers both KRTPO and LAMTPO, total of 10 Counties
- Conducted RFQ Process and in process of finalizing consultant selection currently
- Identified 3 Initial Work Tasks
 - "Minor" Model Update to validate to Base Year 2022 Conditions
 - On-call Services in conjunction with Mobility Plan analyses (if needed)
 - Visioning Exercise for Future Model Update and data needs
- Potential 2024 Household Travel Survey

