

**A RESOLUTION BY THE EXECUTIVE BOARD
OF THE KNOXVILLE REGIONAL
TRANSPORTATION PLANNING ORGANIZATION (TPO)
AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the FY 2023-2026 Knoxville Regional Transportation Improvement Program was adopted on October 26, 2022; and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, the elements of the transportation planning process are to receive final approval from the Executive Board of the local Metropolitan Planning Organization; and

WHEREAS, the Transportation Improvement Program must be updated as needed; and

WHEREAS, the proposed project amendments were reviewed with the Knoxville-Area Air Quality Interagency Consultation Group with respect to air quality conformity requirements and are either exempt from, or were demonstrated to conform with the federal transportation air quality conformity regulations from the Clean Air Act; and

WHEREAS, a short conformity determination report was prepared for the air quality non-exempt project amendments which concluded that air quality conformity was demonstrated by relying on a previous regional emissions analysis; and

WHEREAS, the Knoxville Regional Transportation Planning Organization Technical Committee recommends approval of the Resolution, and

NOW, THEREFORE, BE IT RESOLVED BY THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD;

That the FY 2023-2026 Transportation Improvement Program be amended to include the following changes and that the Tennessee Department of Transportation include this amendment into the State Transportation Improvement Program:

Attachment #4C: Amendment 23-2017-042 - (Carpenters Grade Road Widening and Intersection Improvements) - Amend the project to increase construction funding to cover the most recent estimated construction phase total. Construction is programmed in FY 24 at a total cost of \$8,400,000 L-STBG (\$6,720,000 federal /\$1,680,000 local). This amendment adds \$3,648,410 (\$2,918,728 federal/\$729,682 local) to this project and \$3,660,000 (\$2,928,000 federal/\$732,000 local) to the TIP. Previous obligations are corrected to \$1,266,728 federal and the total project cost is corrected to \$9,983,410.

October 25, 2023

Date

Mayor Terry Frank
Anderson County
TPO Executive Board Chair

Amy Brooks, AICP
Acting Director
Knoxville Regional TPO

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Knoxville Regional Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Knoxville, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

October 25, 2023

Date

Mayor Terry Frank
Anderson County
Knoxville Regional TPO Executive Board Chair

Amy Brooks, AICP
Acting Director
Knoxville Regional TPO

TIP Project Report
9/12/2023

ORIGINAL

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-042	127933.00	0.89	City of Maryville

State	County
TN	Blount

State Route	Total Project Cost
	\$6,335,000

Project Name
Carpenters Grade Road Widening and Intersection Improvements

Termini
From Raulston Road/Peterson Lane to Cochran Road

Project Description
Reconstruct 2-lane road with addition of turn lanes and sidewalk. Construct a signalized intersection at Peterson Ln, Cochran Rd and Raulston Rd intersection.

Long Range Plan #	Conformity Status
09-223	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	Const	L-STBG	\$4,740,000	\$3,792,000	\$0	\$948,000
Total			\$4,740,000	\$3,792,000	\$0	\$948,000

Comments:

- \$1,276,000 federal L-STBG previously obligated



TIP Project Report
9/12/2023

AMENDED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-042	127933.00	0.89	City of Maryville

State	County
TN	Blount

State Route	Total Project Cost
	\$9,983,410

Project Name
Carpenters Grade Road Widening and Intersection Improvements

Termini
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Project Description
Reconstruct 2-lane road with addition of turn lanes and sidewalk. Construct a signalized intersection at Peterson Ln, Cochran Rd and Raulston Rd intersection.

Long Range Plan #	Conformity Status
09-223	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	Const	L-STBG	\$8,400,000	\$6,720,000	\$0	\$1,680,000
Total			\$8,400,000	\$6,720,000	\$0	\$1,680,000

Comments:

- Amend project to increase construction funding to cover the most recent estimated construction phase total. Construction is programmed in FY 24 at a total cost of \$8,400,000 L-STBG (\$6,720,000 federal /\$1,680,000 local). This modification adds \$3,648,410 (\$2,918,728 federal/\$729,682 local) to this project and \$3,660,000 (\$2,928,000 federal/\$732,000 local) to the TIP. Previous obligations are corrected to \$1,266,728 federal and the total project cost is corrected to \$9,983,410. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 10/10/23.
- \$1,266,728 federal L-STBG previously obligated





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,441,577	\$26,698,623	\$69,129,630	\$782,000	\$4,529,947	\$56,143,889	\$47,742,954
L-STBG	2024	\$69,015,342	\$39,874,690	\$61,040,404	\$335,400	\$7,639,538	\$47,742,954	\$29,140,652
L-STBG	2025	\$46,212,746	\$17,410,500	\$42,730,646	\$0	\$3,482,100	\$29,140,652	\$28,802,246
L-STBG	2026	\$49,844,270	\$35,765,250	\$42,691,220	\$1,741,950	\$5,411,100	\$28,802,246	\$14,079,020



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

AMENDED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,441,577	\$26,698,623	\$69,129,630	\$782,000	\$4,529,947	\$56,143,889	\$47,742,954
L-STBG	2024	\$69,747,342	\$43,534,690	\$61,040,404	\$335,400	\$8,371,538	\$47,742,954	\$26,212,652
L-STBG	2025	\$43,284,746	\$17,410,500	\$39,802,646	\$0	\$3,482,100	\$26,212,652	\$25,874,246
L-STBG	2026	\$46,916,270	\$35,765,250	\$39,763,220	\$1,741,950	\$5,411,100	\$25,874,246	\$11,151,020

Note: Fiscal constraint report updated 10/3/23 and reflects:
FY 2024 L-STBG: +\$3,660,000 (Federal: +\$2,980,000 Local: +\$732,000)