

<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2014-037 101008.00 1.60

City of Knoxville

County:

Knox

Route <u>Total Project Cost</u>

\$8,172,026.00

Project Name:

Pleasant Ridge Road

<u>Termini</u>

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

Conformity Status

09-616 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$5,497,717	\$4,398,174	\$0	\$1,099,543
			Total \$5,497,717	\$4,398,174	\$0	\$1,099,543

Comments:

\$2,139,447 federal L-STBG previously obligated



eSTIP Project Report

AMENDED



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2014-037 101008.00 1.60

City of Knoxville

County:

Knox

Route <u>Total Project Cost</u>

\$17,459,821.00

Project Name:

Pleasant Ridge Road

<u>Termini</u>

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

Conformity Status

09-616 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	LOCAL	\$ <mark>3,474,400</mark>	\$ 0	\$0	\$3,474,400
2025	CONST	L-STBG	\$ <mark>11,311,112</mark>	\$ <mark>9,048,890</mark>	\$0	\$2,262,222
			Total \$14,785,512	\$9,048,890	\$0	\$5,736,622

Comments:

\$2,139,447 federal L-STBG previously obligated

Note: Obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Amendment # TBD: Amend project to increase the construction phase cost and total project cost. Construction is programmed in FY 2025 at a total cost of \$14,784,512 (\$9,048,890 federal L-STBG/\$2,262,222 local/\$3,474,400 local non-participating). This amendment adds \$9,287,795 (+\$4,650,716 federal/+\$1,162,679 local/+\$3,474,400 local non-participating) to the project and the TIP. The total project cost is increased to \$17,459,821.

Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2025	\$23,068,682	\$23,068,682	\$0	\$0	\$23,068,682	\$0	\$0
L-STBG	2023	\$71,482,548	\$11,564,899	\$69,169,568	\$740,000	\$1,572,980	\$56,183,827	\$59,917,649
L-STBG	2024	\$80,420,537	\$36,027,189	\$73,215,099	\$56,552	\$7,148,886	\$59,917,649	\$44,393,348
L-STBG	2025	\$67,045,492	\$45,310,752	\$57,983,342	\$331,828	\$8,730,322	\$44,393,348	\$21,734,740
L-STBG	2026	\$44,223,754	\$43,000,200	\$35,623,714	\$1,741,950	\$6,858,090	\$21,734,740	\$1,223,554

Note: Fiscal constraint report update 2/10/25 and reflects pending modifications:

FY 2023 L-STBG: -\$5,497,717 (Federal: -\$4,398,717 Local: -\$1,099,543) FY 2025 L-STBG: +\$11,311,112 (Federal: +\$9,048,890 Local: +\$2,262,222) FY 2025 LOCAL: +\$3,474,400 (Local: +\$3,474,400)



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2014-080

122977.00

0.20

City of Knoxville

County:

Knox

Route <u>Total Project Cost</u>

\$1,444,900.00

Project Name:

Liberty Street Multimodal Project

<u>Termini</u>

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Exempt

Long Range Plan #

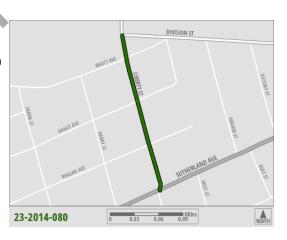
Conformity Status

13-1004

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2023	PE-D	L-STBG	\$5,464	\$4,371	\$0	\$1,093
			Total \$707,864	\$566,291	\$0	\$141,573

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated 8/10/23 Corrective Update to program previously approved PE-D funds in FY 2023 at a cost of \$5,464 L-STBG(\$4,371 federal/\$1,093 local). This update adds \$5,464 L-STBG (\$4,371 federal/\$1,093 local) to the project and the TIP. The total project cost is corrected to \$1,444,900.





Length in Miles Lead Agency 23-2014-080

122977.00

0.20

City of Knoxville

County:

Knox

Total Project Cost Route

\$2,262,455.00

Project Name:

Liberty Street Multimodal Project

<u>Termini</u>

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Exempt

Long Range Plan #

Conformity Status

13-1004

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2025	CONST	L-STBG-TA	\$823,019	\$658,415	\$0	\$164,604
		To	\$1,525,419	\$1,220,335	\$0	\$305,084

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Amendment #TBD: Amend project to revise the project schedule and increase the construction phase cost and total project cost. Additional PE-D programming is removed. Construction is programmed in FY 2025 at a total cost of \$1,525,419 (\$561,920 federal L-STBG/\$658,415 federal L-STBG-TA/\$305,084 local. This amendment adds \$817,555 (+\$658,415 federal L-STBG-TA/-\$4,371 federal L-STBG/+\$163,511 local) to the project and the TIP. The total project cost is increased to \$2,262,455.

Note: The added L-STBG-TA funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$71,340,975	\$10,857,035	\$69,169,568	\$740,000	\$1,431,407	\$56,183,827	\$60,483,940
L-STBG	2024	\$80,986,828	\$36,027,189	\$73,781,390	\$56,552	\$7,148,886	\$60,483,940	\$44,959,639
L-STBG	2025	\$67,752,263	\$46,013,152	\$58,549,633	\$331,828	\$8,870,802	\$44,959,639	\$21,739,111
L-STBG	2026	\$44,228,125	\$43,000,200	\$35,628,085	\$1,741,950	\$6,858,090	\$21,739,111	\$1,227,925
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,142,164	\$625,000	\$5,017,164	\$0	\$125,000	\$3,424,488	\$4,517,164
L-STBG-TA	2025	\$6,969,482	\$4,123,019	\$6,144,878	\$0	\$824,604	\$4,517,164	\$2,846,463
L-STBG-TA	2026	\$4,961,346	\$2,256,795	\$4,509,987	\$0	\$451,359	\$2,846,463	\$2,704,551

Note: Fiscal constraint report update 2/10/25 and reflects:

FY 2023 L-STBG: -\$707,864 (Federal: -\$566,291 Local: -\$141,573) FY 2025 L-STBG: +\$702,400 (Federal: +\$561,920 Local: +\$140,480) FY 2025 L-STBG-TA: +\$823,019 (Federal: +\$658,415 Local: +\$164,64)

A RESOLUTION BY THE EXECUTIVE BOARD OF THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (TPO) AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the FY 2023-2026 Knoxville Regional Transportation Improvement Program was adopted on October 26, 2022; and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, the elements of the transportation planning process are to receive final approval from the Executive Board of the local Metropolitan Planning Organization; and

WHEREAS, the Transportation Improvement Program must be updated as needed; and

WHEREAS, the proposed project amendments were reviewed with the Knoxville-Area Air Quality Interagency Consultation Group with respect to air quality conformity requirements and are either exempt from, or were demonstrated to conform with the federal transportation air quality conformity regulations from the Clean Air Act; and

WHEREAS, a short conformity determination report was prepared for the air quality non-exempt project amendments which concluded that air quality conformity was demonstrated by relying on a previous regional emissions analysis; and

WHEREAS, the Knoxville Regional Transportation Planning Organization Technical Committee recommends approval of the Resolution, and

NOW, THEREFORE, BE IT RESOLVED BY THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD;

That the FY 2023-2026 Transportation Improvement Program be amended to include the following changes and that the Tennessee Department of Transportation include these amendments into the State Transportation Improvement Program:

Attachment #4A: Amendment 23-2014-037 Pleasant Ridge Road- Amend project to revise the project schedule and increase the construction phase cost and total project cost. Construction is programmed in FY 2025 at a total cost of \$14,784,512 (\$9,048,890 federal L-STBG/\$2,262,222 local/\$3,474,400 local non-participating). This amendment adds \$9,287,795 (+\$4,650,716 federal/+\$1,162,679 local/+\$3,474,400 local non-participating) to the project and the TIP. The total project cost is increased to \$17,459,821. Notes added regarding Technical Committee cost overrun approval and obligation request for swapped L-STBG fund repayment.

Attachment #4B: Amendment 23-2014-080 Liberty Street Multimodal Project - Amend project to revise the project schedule and increase the construction phase cost and total project cost. Additional PE-D programming is removed. Construction is programmed in FY 2025 at a total cost of \$1,525,419 (\$561,920 federal L-STBG/\$658,415 federal L-STBG-TA/\$305,084 local. This amendment adds \$817,555 (+\$658,415 federal L-STBG-TA/-\$4,371 federal L-STBG/+\$163,511 local) to the project and the TIP. The total project cost is increased to \$2,262,455. Notes added regarding Technical Committee cost overrun approval and obligation request for swapped L-STBG fund repayment.

<u>Febuary 26, 2025</u> Date	
Mayor Indya Kincannon	Doug Burton
City of Knoxville	Coordinator
TPO Executive Board Vice-Chair	Knoxville Regional TPO

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Knoxville Regional Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Knoxville, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

February 26, 2025 Date

Mayor Indya Kincannon
City of Knoxville
Knoxville Regional TPO Executive Board Vice-Chair

Doug Burton

Coordinator Knoxville Regional TPO