

TABLE ONE
Knoxville Regional TPO
Section 5310 Program of Projects
FY 2024 & 2025 Funding
Projects Recommended to TPO Executive Board
For Approval

Agency	Project Description	Federal Funds	TDOT Match Funds*	Local Match Funds	Total Project Costs
Knoxville Knox County CAC VAT Program	Operating funding – 24 months of service	\$181,000.00	\$90,500.00	\$90,500.00	\$362,000.00
East Tennessee Human Resource Agency	Operating funding – 24 months of service	\$217,000.00	\$108,500.00	\$108,500.00	\$434,000.00
Blount County CAA SMILES VAT Program	Operating funding – 24 months of service	\$186,000.00	\$93,000.00	\$93,000.00	\$372,000.00
Total Operating Funding		\$584,000.00	\$292,000.00	\$292,000.00	\$1,168,00.00
Sertoma Center (Knoxville)	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Emory Valley Center (Oak Ridge)	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Sunshine Services (Knoxville)	Capital funding for 1 accessible van and 1 non-accessible van	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Community Options (Maryville)	Capital funding for 3 accessible vans	\$192,000.00	\$24,000.00	\$24,000.00	\$240,000.00
Knoxville Knox County CAC VAT Program	Capital funding for 2 accessible vans	\$128,000.00	\$16,000.00	\$16,000.00	\$160,000.00
Knoxville Knox County CAC VAT Program	Capital funding for Mobility Management – 24 months of service	\$214,108.00	\$26,763.50	\$26,763.50	\$267,635.00
Total Capital Funding		\$918,108.00	\$114,763.50	\$114,763.50	\$1,147,635.00
Knoxville Knox Co. CAC	Administration funding staff and/or projects or studies	\$166,900.00	\$0.00	\$0.00	\$166,900.00
Total All Funding Awarded		\$1,669,008.00	\$406,763.50	\$406,763.50	\$2,482,535.00
Total Federal Funding Available		\$1,669,008.00			
Total Federal Funding Remaining		\$0.00			

*While TDOT typically provides half of the match requirement, their decision is not final until they review an approved FTA grant. Therefore, agencies have been notified they may be responsible for the entire match requirement. Other Notes: FTA federal funding is from FY 2024 & FY 2025.