

Item 6

Mobility Plan Process Update

PRESENTER: MIKE CONGER, TPO STAFF

ACTION: NO ACTION REQUIRED

Overview of next Mobility Plan Update Process

- TPO is required to update our Long-Range Transportation Plan every 4 years
- Last Plan (Mobility Plan 2045) was approved 5/31/2021 so Next Plan due by **5/31/2025**
- Consultant Selected through TDOT On-Call – Stantec with Alta and Wilmot, Inc.
- TDOT coordinating contract development and scheduling a Kick-Off Meeting in next few weeks
- LAMTPO LRTP update occurring in conjunction w/same consultant



Preview of Mobility Plan Scope and Schedule

- Identified Draft Plan deadline by 10/31/2024 to meet required State, Federal and Public review periods
- Preliminary Scope identified in RFP (subject to change)
- Key Component will be public and stakeholder involvement
 - Decide on mix of in-person/virtual engagement, task forces and other strategies
- Regular updates and key decision points for Technical Committee and Executive Board

TASKS	JULY - DECEMBER 2023									JANUARY - DECEMBER 2024												JAN - FEB 2025	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
TASK 1: PROJECT MANAGEMENT																							
TASK 2: REVIEW OF EXISTING PLANS AND DATA NEEDS																							
TASK 3: PUBLIC INVOLVEMENT																							
TASK 4: VISION AND GOALS																							
TASK 5: EVALUATION CRITERIA, METHODS, AND MEASURES																							
TASK 6: EXISTING CONDITIONS AND DEFICIENCIES																							
TASK 7: DEVELOP STRATEGIES																							
TASK 8: FINANCIAL ASSUMPTIONS																							
TASK 9: PROJECT SELECTION AND SCENARIO DEVELOPMENT																							
TASK 10: MTP DELIVERABLES																							

Travel Demand Model Update Overview

- TPO's Regional Travel Demand Forecasting Model will be updated in conjunction with Mobility Plan
- Model Covers both KRTPO and LAMTPO, total of 10 Counties
- Conducted RFQ Process and in process of finalizing consultant selection currently
- Identified 3 Initial Work Tasks
 - "Minor" Model Update to validate to Base Year 2022 Conditions
 - On-call Services in conjunction with Mobility Plan analyses (if needed)
 - Visioning Exercise for Future Model Update and data needs
- Potential 2024 Household Travel Survey

