

Item 4

FTA Section 5310 Program of Projects Approval

PRESENTER: JEFF WELCH, TPO STAFF

ACTION: MOTION TO RECOMMEND APPROVAL TO THE EXECUTIVE BOARD

FTA Section 5310 – Urban Area Funding

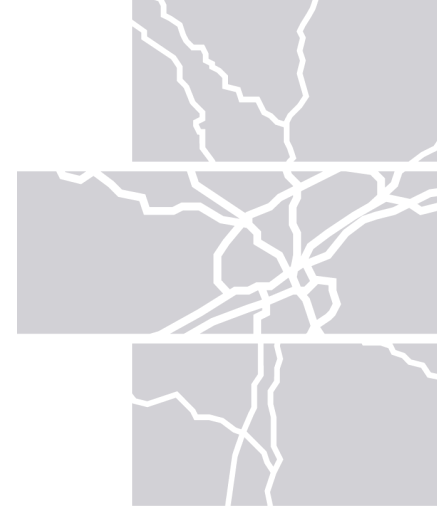
- Federal transit administration (FTA) funding
- Enhanced mobility of seniors & individuals with disabilities program
- TPO is the recipient for Knoxville urban area
- Held a call-for-projects
- Posted on-line, advertised in regional newspapers, mentioned at other meetings, and TPO has database of interested agencies
- Sub-committee reviewed applications & made recommendations

Section 5310 Capital Projects & Funding

5310 Capital Projects	FTA Funds (80%)	TDOT Match (10%)*	Local Match (10%)	Total Cost (100%)	Description of Projects
Sertoma Center	\$208,000	\$26,000	\$26,000	\$260,000	2 accessible vans + 2 SUVs
Emory Valley Center	\$92,800	\$11,600	\$11,600	\$116,000	2 standard vans
ARC Knox Co. (Sunshine Industries)	\$46,400	\$5,800	\$5,800	\$58,000	1 standard van
Community Options	\$104,000	\$13,000	\$13,000	\$130,000	1 accessible van + 1 SUV
Knoxville-Knox Co. CAC VAT Program	\$180,000	\$22,500	\$22,500	\$225,000	Mobility Management 2 Years of funding
Sevier County LIVE-IT Program	\$1,600	\$200	\$200	\$2,000	Mobility Management 12-18 months funding
Sub-Total Capital	\$632,800	\$79,100	\$79,100	\$791,000	

Section 5310 Program of Projects

- Awarding \$1,218,433 In federal funding (\$1,828,382 when matched)
- Sub-committee recommends \$133,884 for administration (24 months, consultant).
- TDOT typically provides half of local match, but will not commit until FTA approves grant. So, applicants are committed to providing the full match.
- Sevier County LIVE-IT has a portion of service area outside urban area (2/3 vote).



Questions or comments?

- Staff recommends approval of the Section 5310 Program of Projects

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