

<u>ID PIN # Length in Miles Lead Agency</u>

23-2020-011 124451.01 0.89 TDOT

County:

Knox

Route <u>Total Project Cost</u>

I-75 \$12,500,000.00

Project Name:

I-75 at Emory Road (SR-131) Interchange

<u>Termini</u>

Interchange at SR-131 (Exit 112, Emory Road) (IA)

Project Description

Reconfigure interchange to a Diverging Diamond Interchange to improve capacity, safety and operations

Long Range Plan #

Conformity Status

09-652 Exempt

			•			
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	LOCAL	\$472,222	\$0	\$0	\$472,222
2023	PE-D	L-STBG	\$277,778	\$250,000	\$0	\$27,778
2023	PE-D	NHPP	\$64,000	\$51,200	\$12,800	\$0
2023	ROW	NHPP	\$1,500,000	\$1,200,000	\$300,000	\$0
2024	Const	NHPP	\$10,100,000	\$8,080,000	\$2,020,000	\$0
		Tot	\$12,414,000	\$9,581,200	\$2,332,800	\$500,000



eSTIP Project Report

AMENDED



<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2020-011 124451.01 0.89 TDOT

County:

Knox

Route <u>Total Project Cost</u>

I-75 \$35,725,000.00

Project Name:

I-75 at Emory Road (SR-131) Interchange

<u>Termini</u>

Interchange at SR-131 (Exit 112, Emory Road) (IA) (TMA)

Project Description

Reconfigure interchange to a Diverging Diamond Interchange to improve capacity, safety and operations

Long Range Plan #

Conformity Status

09-652 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	LOCAL	\$472,222	\$0	\$0	\$472,222
2023	PE-D	NHPP	\$64,000	\$51,200	\$12,800	\$0
2023	ROW	NHPP	\$1,500,000	\$1,200,000	\$300,000	\$0
2025	Const	NHPP	\$33,325,000	\$26,660,000	\$6,665,000	\$0
		- Total	\$35,361,222	\$27,911,200	\$6,977,800	\$472,222

Comments:

- \$250,000 federal L-STBG previously obligated
- Amendment #TBD: Modify project to increase the construction phase and total project cost for this exempt project. The project schedule is also revised to move construction from FY 2024 to FY 2025. L-STBG PE-Design funds are also removed from the TIP, as the funds were previously obligated. The construction phase is increased from \$10,100,000 to \$33,325,000 NHPP (\$26,660,000 federal/\$6,665,000 state) and the total cost is increased to \$35,725,000. This modification adds \$22,947,222 (+ \$18,580,000 NHPP/-\$250,000 L-STBG/+\$4,645,000 state/\$27,778 local) to the project and TIP. The total project cost is increased to \$35,725,000. Comment added to reference previously obligated L-STBG funding. TMA designation added to the termini description.





eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$75,179,423	\$39,862,489	\$67,206,925	\$56,552	\$7,915,946	\$53,909,475	\$35,316,934
L-STBG	2025	\$55,626,856	\$33,599,640	\$48,906,928	\$331,828	\$6,388,100	\$35,316,934	\$22,027,216
L-STBG	2026	\$44,223,640	\$41,537,250	\$35,916,190	\$1,741,950	\$6,565,500	\$22,027,216	\$2,686,390
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$3,713,400	\$3,713,400	\$0	\$0	\$3,713,400	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$34,061,600	\$34,061,600	\$27,249,280	\$6,812,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
NHPP	2026	\$17,508,400	\$17,508,400	\$14,006,720	\$3,501,680	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,922,091	\$18,762,616	\$69,169,568	\$740,000	\$3,012,523	\$56,183,827	\$54,159,475
L-STBG	2024	\$ <mark>75,429,423</mark>	\$39,862,489	\$67,456,925	\$56,552	\$7,915,946	\$ <mark>54,159,475</mark>	\$35,566,934
L-STBG	2025	\$55,876,856	\$33,599,640	\$49,156,928	\$331,828	\$6,388,100	\$35,566,934	\$22,277,216
L-STBG	2026	\$ <mark>44,473,640</mark>	\$41,537,250	\$36,166,190	\$1,741,950	\$6,565,500	\$ <mark>22,277,216</mark>	\$ <mark>2,936,390</mark>
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$3,713,400	\$3,713,400	\$0	\$0	\$3,713,400	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$23,961,600	\$23,961,600	\$19,169,280	\$4,792,320	\$0	\$0	\$0
NHPP	2025	\$ <mark>48,477,000</mark>	\$48,477,000	\$38,781,600	\$ <mark>9,695,400</mark>	\$0	\$0	\$0
NHPP	2026	\$17,508,400	\$17,508,400	\$14,006,720	\$3,501,680	\$0	\$0	\$0

Note: Fiscal constraint report update 9/20/24 and reflects:

FY 2023 L-STBG: -\$277,778 (Federal: -\$250,000 Local: -\$27,778) FY 2024 NHPP: -\$10,100,000 (Federal: -\$8,080,000 State: -\$2,020,000) FY 2025 NHPP: +\$33,325,000 (Federal: +\$26,660,000 State: +\$6,665,000)

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TIP Project Report 10/29/2024



TIP ID	PIN#	Length in Miles	Lead Agency
KNX 23-2023-001		1.2	City of Knoxville
State	County		
TN	Knox		
State Route	Total Project Cost		
	\$25,000,000		
B 1 1 3 7			

Project Name

Urban Wilderness Gateway Park

Termini

From Sevierville Pike/Moody Ave. to bridge north of Anita Dr.

Project Description

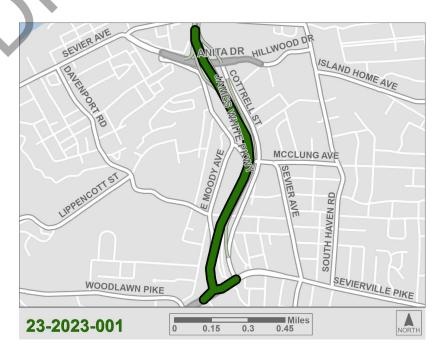
Approximately 1.2 mile realignment of roadway combining all lanes to the existing southbound roadway. Interchange realignment at southern project terminus, southbound realignment at the northern terminus, extension of Gateway Park with a shared-use path that connects N/S project boundary areas and adjacent neighborhood connections.

Long Range Plan #	Conformity Status
21-606	Exempt
-	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2025	PE-N	RCN	\$300,000	\$300,000	\$0	\$0
2026	PE-D	RCN	\$2,000,000	\$2,000,000	\$0	\$0
Total			\$2,300,000	\$2,300,000	\$0	\$0

Comments:

• Amendment #TBD: Amend the TIP to add this exempt project for PE-N in FY 2025 and PE-D in FY 2026. PE-N is estimated at \$300,000 (100% federal Reconnecting Communities \$ Neighborhoods [RCN]). PE-D is estimated at\$2,000,000 (100% federal Reconnecting Communities & Neighborhoods [RCN]). This amendment adds\$2,300,000 (\$2,300,000 federal RCN/\$0 local) to the TIP. The total project cost is \$25,000,000.



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eSTIP Fiscal Constraints Report for STIP Period 2023 Knoxville MPO



Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
RCN	2025	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
RCN	2026	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0

Note: Fiscal constraint report update 10/29/24 and reflects: FY 2025 RCN: +\$300,000 (Federal: +\$300,000) FY 2025 S-CRP: +\$2,000,000 (Federal: +\$2,000,000)

Reconnecting Communities (RCN) is a new fund code with the proposed amendment.



A RESOLUTION BY THE EXECUTIVE BOARD OF THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (TPO) AMENDING THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the FY 2023-2026 Knoxville Regional Transportation Improvement Program was adopted on October 26, 2022; and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, the elements of the transportation planning process are to receive final approval from the Executive Board of the local Metropolitan Planning Organization; and

WHEREAS, the Transportation Improvement Program must be updated as needed; and

WHEREAS, the proposed project amendments were reviewed with the Knoxville-Area Air Quality Interagency Consultation Group with respect to air quality conformity requirements and are either exempt from, or were demonstrated to conform with the federal transportation air quality conformity regulations from the Clean Air Act; and

WHEREAS, a short conformity determination report was prepared for the air quality non-exempt project amendments which concluded that air quality conformity was demonstrated by relying on a previous regional emissions analysis; and

WHEREAS, the Knoxville Regional Transportation Planning Organization Technical Committee recommends approval of the Resolution, and

NOW, THEREFORE, BE IT RESOLVED BY THE KNOXVILLE REGIONAL TRANSPORTATION PLANNING ORGANIZATION EXECUTIVE BOARD;

That the FY 2023-2026 Transportation Improvement Program be amended to include the following changes and that the Tennessee Department of Transportation include these amendments into the State Transportation Improvement Program:

Attachment #4A: Amendment 23-2020-011 I-75 at Emory Road (SR-131) Interchange - Amend project to increase the construction phase and total project cost for this exempt project. The project schedule is also revised to move construction from FY 2024 to FY 2025. L-STBG PE-Design funds are also removed from the TIP, as the funds were previously obligated. The construction phase is increased from \$10,100,000 to \$33,325,000 NHPP (\$26,660,000 federal/\$6,665,000 state) and the total cost is increased to \$35,725,000. This amendment adds \$22,947,222 (+\$18,580,000 NHPP/-\$250,000 L-STBG/+\$4,645,000 state/-\$27,778 local) to the project and TIP. The total project cost is increased to \$35,725,000. Comment added to reference previously obligated L-STBG funding. TMA designation added to the termini description.

Attachment #4B: Amendment 23-2023-001 Urban Wilderness Gateway Park - Amend the TIP to add this exempt project for PE-N in FY 2025 and PE-D in FY 2026. PE-N is estimated at \$300,000 (100% federal Reconnecting Communities & Neighborhoods [RCN]). PE-D is estimated at \$2,000,000 (100% federal Reconnecting Communities & Neighborhoods [RCN]). This amendment adds \$2,300,000 (\$2,300,000 federal RCN/\$0 local) to the TIP. The total project cost is \$25,000,000.

Novem	ber	20,	2024

Date

Mayor Terry Frank
Anderson County
TPO Executive Board Chair

Doug Burton
Coordinator
Knoxville Regional TPO



METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Knoxville Regional Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Knoxville, TN urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

<u>November</u>	20,	2024
Date		

Mayor Terry Frank
Anderson County
Knoxville Regional TPO Executive Board Chair

Doug Burton
Coordinator

Knoxville Regional TPO