

Item 6

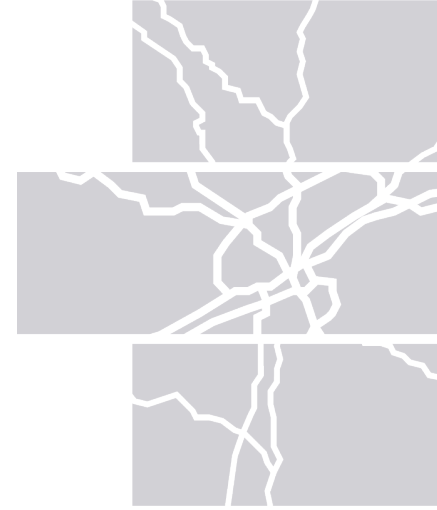
FY26-27 Transportation Planning Work Program

PRESENTER: DOUG BURTON, TPO STAFF

NO ACTION REQUIRED

Transportation Planning Work Program

- 2 Year Work Program (UPWP/TPWP)
- FY 2026 begins October 1, 2025 – September 30, 2026
- FY 2027 begins October 1, 2026 – September 30, 2027
- FHWA, FTA, TDOT provided UPWP Expectations Memo
- First Draft due to TDOT for review on April 4th (30 days)
- Second Draft due to FHWA/FTA on June 2nd (20 bus.days)
- Final TPWP must be adopted no later than August 29th



Transportation Planning Work Program

Federal Planning Factors (10)* - economic vitality, global competitiveness, safety and security, accessibility and mobility, environment, energy conservation, integration and connectivity, efficient, preservation, resiliency and reliability, travel and tourism.

Statewide Planning Priorities - transportation planning grants and improved regional planning coordination

New Administration and Infrastructure and Investment Jobs Act (IIJA) expires 9/30/26

Transportation Planning Work Program

Program Administration

- Manage TPWP (develop the next TPWP)
- Participate in MPO meetings, conferences, training
- Maintain a proactive public engagement process
- Develop educational and informational sharing opportunities
- Maintain maps, website, and other resources
- Prepare for the next transportation act

Transportation Planning Work Program

Data Collection, Analysis, and Monitoring

- Traffic count program
- Continue to review U.S. Census data
- Monitor changes in land use affecting the transportation systems
- Maintain crash and safety data
- Manage performance measurements (dashboards)
- Prepare Technical Reports (Planning)
- Provide data, modeling, and analysis of air quality as appropriate

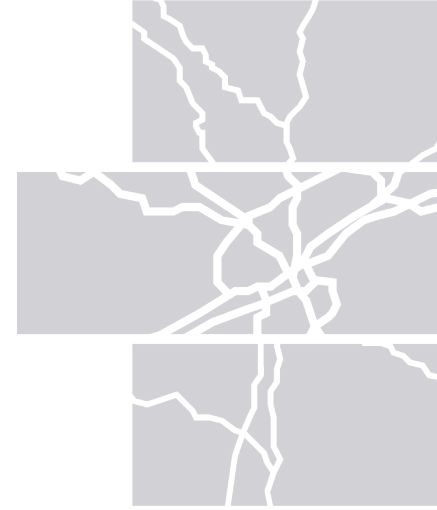
Transportation Planning Work Program

Short Range Planning

- Maintain the TIP
- Prepare annual listing of obligated projects
- Monitor funds balances and help facilitate timely project delivery
- Implement new E-TIP

Long Range Planning

- Maintain the Mobility Plan 2050
- Develop the next MTP update - Mobility Plan 2055
- Update travel demand model with data from the household travel survey



Transportation Planning Work Program

Multimodal Planning (TPO & KAT)

- Respond to compliance issues for FTA/TDOT – TAM, PTSAP, Title VI, POP
- KAT Title VI Plan, bus survey, and update route/fare assessment procedures
- KAT LIFT Services Review
- KAT Bus Stop and Shelter Locations Mapping (and improvement schedules)
- Update the Human Services Transportation Coordination Plan
- Participate in developing plans for sidewalks, bike facilities, and greenways
- Identify opportunities to implement Complete Street strategies
- KAT Priority Investment Areas Study - (TOD/Housing/Economic Development)

Transportation Planning Work Program

Special Studies and Grant Opportunities

- Congestion Management Process (CMP) plan
- Knoxville Regional Intelligent Transportation Systems (ITS) Architecture
- Pedestrian Accessibility Study - Farragut Town Center – Town of Farragut
- Planning Study for Montvale Road - City of Maryville
- Planning Study for Tazewell Pike Corridor - City of Knoxville
- Alley-Way Survey & Study - City of Knoxville
- Continue coordinating Knox County - Advance Knox – UDO, small area plans
- City of Knoxville - Comprehensive Plan - land use, transportation, mobility
- Regional Roadway Safety Action Plan – update & help apply for grants