

eSTIP Project Report



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$69,762,919.00

Project Name:

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<u>Long Range Plan #</u>	<u>Conformity Status</u>
17-911	Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	CRP	\$1,580,000	\$1,264,000	\$0	\$316,000
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-D	L-STBG	\$150,000	\$120,000	\$0	\$30,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	CONST	S-STBG-TA	\$10,477,580	\$8,382,064	\$0	\$2,095,516
2025	CONST	LOCAL	\$3,858,850	\$0	\$0	\$3,858,850
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0

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2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	PE-N	L-STBG-TA	\$268,850	\$215,080	\$0	\$53,770
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	L-STBG-TA	\$474,080	\$379,264	\$0	\$94,816
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$5,550
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	PE-D	L-STBG-TA	\$686,300	\$549,040	\$0	\$137,260
2026	CONST	L-STBG-TA	\$2,291,795	\$1,833,436	\$0	\$458,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	ROW	CRP	\$527,500	\$422,000	\$0	\$105,500
Total			\$69,762,919	\$56,096,499	\$1,673,900	\$11,992,520

Comments:

Modification #613: Modify grouping to revise the City of Clinton Pedestrian Improvements Phase 1 & 2 project to increase federal funding and reduce local funding. Construction of Phase 1 & 2 is programmed in FY 25 at a total cost of \$9,988,688 (\$4,903,870 federal S-STBG-TA/\$5,084,818 local). This modification adds no net funds (+\$348,782 federal S-STBG-TA/- \$348,782 local) to the grouping and the TIP and the grouping cost remains \$69,762,919.

Bike & Pedestrian Grouping						
Grantee	Project Name	TOTIP P/W	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park		FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	156-62/156-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,336
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,903,870
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector		RCN	2025	PE-N	\$90,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,067,350
KCDC/City of Knoxville	Stadium and Old City Connectors		RCN	2025	PE-N	\$50,000
			RCN	2026	PE-D	\$1,000,000
			RCN	2026	ROW	\$50,000
	Cultural Corridor and Connectors		RCN	2026	CON	\$8,860,000
			RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	RCN	2026	ROW	\$50,000
			L-STBG-TA	2025	PE-N	\$139,504
			L-STBG-TA	2025	PE-D	\$370,064
			CRP	2026	ROW	\$422,000
			L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
			CRP	2025	PE-N	\$22,200
			CRP	2025	PE-D	\$160,000
			CRP	2025	ROW	\$658,000
			SS4A	2026	CON	\$2,400,000
			L-STBG-TA	2026	CON	\$1,333,436
			L-STBG	2025	PE-N	\$180,000
			L-STBG-TA	2025	PE-N	\$75,578
			L-STBG-TA	2026	PE-D	\$549,040
			L-STBG-TA	2025	PE-D	\$9,200
	South Knoxville Bridge Greenway	132934.00	CRP	2026	CON	\$890,400
			L-STBG-TA	2026	CON	\$500,000
			-	-	-	-
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)		HIP	2023	Study/P&L	\$500,000
			S-STBG-TA	2026	CON	\$922,570
			S-STBG-TA	2023	CON	\$1,865,149
	Northwest Greenway Connector - Ph. 2	126641.00	L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$220,000
			CRP	2024	ROW	\$1,264,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG-TA	2025	CON	\$1,600,000
			L-STBG-TA	2025	CON	\$1,600,000
			L-STBG	2023	ROW	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2026	CON	\$2,320,000
			S-STBG-TA	2025	CON	\$1,938,334
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
			S-STBG-TA	2025	CON	\$1,938,334
Total Federal Funds						\$56,096,499
Total Federal S-STBG-TA Funds						\$11,992,520
Total Federal L-STBG-TA Funds						\$5,107,252
Total Federal L-STBG Funds						\$4,973,104
Total Federal HIP Funds						\$3,000,000
Total Federal FLAP Funds						\$1,860,000
Total Federal RCN Funds						\$22,850,800
Total Federal SS4A Funds						\$2,400,000
Total Federal CRP Funds						\$3,564,244

FY 23-26 TIP Cost Overrun Summary

L-STBG Program							
Agency	TIP ID	Project Name	Tech Date	Original Programmed Total Cost	Funding Increase	Federal Increase	% of total cost Increase
Maryville	23-2017-042	Carpenters Grade Road Widening and Intersection Improvements	10/10/23	\$ 6,335,000	\$ 3,660,000	\$ 2,928,000	57.8%
Sevierville	23-2017-044	Boyd's Creek Highway (SR 338) at Old Knoxville Hwy. Intersection	N/A	\$ 2,008,000	\$ 2,900	\$ 2,320	0.1%
Farragut	23-2014-082	Union Rd./Hobbs Road Improvements	5/14/24	\$ 6,960,000	\$ 2,400,000	\$ 1,920,000	34.5%
Maryville	23-2020-005	Foothills Mall Dr. Extension Ph. 2	N/A	\$ 6,337,759	\$ 41,735	\$ 33,388	0.7%
Knoxville	23-2014-032	Sevier Ave - South Knoxville Waterfront Roadway Improvements	9/10/24	\$ 9,991,801	\$ 1,164,396	\$ 1,238,441	11.7%
Knoxville	23-2014-037	Pleasant Ridge Road	2/11/2025	\$ 8,172,026	\$ 5,813,395	\$ 4,650,716	71.1%
Knoxville	23-2014-037	Pleasant Ridge Road	5/13/2025	\$ 8,172,026	\$ 3,826,836	\$ 3,061,469	46.8%
Alcoa/TDOT	23-2014-025	Pellissippi Parkway (SR-162) Extension	9/9/2025	N/A	\$ 10,000,000	\$ 10,000,000	N/A
Knoxville	23-2023-305	Northwest Greenway Connector Ph. 2	12/9/25	\$ 2,331,436	\$ 5,148,491	\$ 640,000	220.8%
Total Cost Overrun Amount						\$ 24,474,334	
Current L-STBG Reserve Balance						\$ 11,844,198	
Projected L-STBG Reserve Balance						\$ 11,204,198	

FY 23-26 TIP Cost Overrun Summary

L-STBG-TA Program							
Agency	TIP ID	Project Name	Tech Date	Original Programmed Total Cost	Funding Increase	Federal Increase	% of total cost Increase
Knoxville	23-2014-080	Liberty Street from Division Street to Sutherland Avenue	2/11/25	\$ 1,444,900	\$ 823,019	\$ 658,415	57.0%
Knoxville	23-2023-305	Northwest Greenway Connector Ph. 2	12/9/25	\$ 2,331,436	\$ 5,148,491	\$ 1,005,692	220.8%

Total Cost Overrun Amount	\$ 1,664,107
Current L-STBG-TA Reserve Balance	\$ 2,093,124
Projected L-STBG-TA Reserve Balance	\$ 1,087,432

Carbon Reduction Program (CRP)							
Agency	TIP ID	Project Name	Tech Date	Original Programmed Total Cost	Funding Increase	Federal Increase	% of total cost Increase
Knoxville	23-2023-305	Northwest Greenway Connector Ph. 2	12/9/25	\$ 2,331,436	\$ 5,148,491	\$ 800,000	220.8%

Total Cost Overrun Amount	\$ 800,000
Current CRP Reserve Balance	\$ 4,258,023
Projected CRP Reserve Balance	\$ 3,458,023