

MEMORANDUM

TO: Knoxville Regional TPO Technical Committee & Executive Board

FROM: Mayor Indya Kincannon, City of Knoxville

COPY: Grant Rosenberg, Chief Operating Officer (City of Knoxville)

Doug Burton, TPO Coordinator

Isaac Thorne, Director of Transit (City of Knoxville/KAT)

Karen Estes, Director (Knox CAC Transit)

Mike Patterson, Transportation Director (ETHRA)

DATE: May 20, 2025

SUBJECT: Distribution of the FTA Section 5307 & Section 5339 Urban Area Funding

Federal Transit Administration - Fiscal Year 2025 - Section 5307 & 5339 Funding

On March 15, 2025, President Trump signed the *Full-Year Continuing Appropriations and Extensions Act* into law. FY 2025 runs from October 1, 2024 through September 30, 2025. On May 5th, the Federal Transit Administration (FTA) published in the Federal Register the urban area FY 2025 funding appropriation amounts for Knoxville.

The City of Knoxville is the Designated Recipient of the FTA Section 5307 and Section 5339 funding. On April 26, 2017, with the City of Knoxville's concurrence, the TPO Executive Board approved the Section 5307 and Section 5339 urban area funding distribution agreement. This agreement is based on set percentages for how the Section 5307 funds will be distributed each year to KAT, Knox County CAC Transit, and ETHRA. As the Section 5339 funds are limited for use by fixed-route transit providers, they go exclusively to KAT.

FTA Required Program of Projects (POP) & Public Hearing & Next Steps

It is a requirement of the FTA that a hearing be held to allow for public input regarding the proposed Program of Projects (POP). The POP is a list of transit projects for each agency to be funded with Section 5307 and 5339 funding. The public hearing on the POP has been conducted as part of the TPO Executive Board meeting for the last ten years. The POP public hearing will be held during the June or July meeting. After the Executive Board meeting, the TPO staff will add the funds and projects into the Transportation Improvement Program (TIP). Also, concurrently, I will send a letter to the FTA Region 4 Administrator detailing each agency's amount of Section 5307 funding they are to receive.

Section 5307 - FTA Urban Area Funding

Section 5307 funding can be used for capital, maintenance, limited operating, and administration. Table One shows the Section 5307 Knoxville urban area funding apportionments since FY 2020. For FY 2025, the Knoxville urban area received \$8,906,179 which is an increase of \$174,801 over the FY 2024 allocation.



Table One Historic FTA Section 5307 Urban Area Allocations							
Fiscal Year	Difference FY25-FY24						
FY 2025	\$8,906,179	+174,801					
FY 2024	\$8,731,378						
FY 2023	\$8,503,793						
FY 2022	\$8,342,107						
FY 2021	\$6,501,581						
FY 2020	\$6,501,910						

Table Two shows the amount of Section 5307 funding that will be distributed to each agency based upon the agreed percentages.

Table Two FY 2025 – FTA Section 5307 Knoxville Urban Area Funding Distribution Between Transit Agencies										
Lock-In FY 2025 FY 2024 Difference										
Agency	% Rate	Award	Award	FY25-FY24						
Knoxville Area Transit (COK)	79.8%	\$7,107,130	\$6,967,640	\$139,490						
Knox County CAC Transit	14.9%	\$1,327,021	\$1,300,975	\$26,046						
ETHRA	5.3%	\$472,028	\$462,763	\$9,265						
Totals 100% \$8,906,179 \$8,731,378 \$174,801										

Section 5339 - FTA Bus & Bus Facilities

This funding can be used for a variety of capital projects including the purchase of vehicles, maintenance equipment, transit amenities (benches and shelters), and technology, etc. Table Three shows the amount of Section 5339 funding apportioned to the urban area for FY 2025 is \$756,148. The FY 2025 amount reflects an increase of \$25,102 when compared to FY 2024. All funding goes to KAT per the distribution agreement.

Table Three Historic FTA Section 5339 Urban Area Allocations 100% Awarded to KAT									
Fiscal Year Section 5339 Allocation FY25-FY24									
FY 2025	\$756,148	+25,102							
FY 2024	\$731,046								
FY 2023	\$705,601								
FY 2022	\$687,530								
FY 2021	\$716,504								
FY 2020	\$779,731								

	an Area Formula - Federa								TPO Executive Board
Fiscal Year 2	2025 - Section 5307 U	rbanized Area Fo	ormula Fund	ling					September 24, 2025
Fiscal Year 2	2025 - Section 5339 B	us & Bus Faciliti	es Funding						
Fiscal Years 2024 & 2025 - Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities									
Urbanized Area: Knoxville, Tennessee									
Program of	Projects (POP)				Prepared by:				
	re Board will hold a public heari	ng on the POP at 9:00 a	m on			nal T	ransportation Plar	nning	n Organization
	24 in the Small Assembly Room						te 403 - Knoxville,		
	Knoxville, TN 37902.	· · · · · · · · · · · · · · · · · · ·	Ū		www.knoxtpo.or	g			
Advanced comme	nts must be provided by Septer	nber 23rd (4:00 p.m.) to [Doug Burton		Comments or qu	uesti	ons call Doug Bur	ton a	at 865-215-3824.
at the TPO. If the	re are no changes this POP will	be considered final.			doug.burton@ki	похр	lanning.org		
0 1: 5005									
Section 5307 (Jrbanized Area Formula nual Apportionment	Transit Grant Progr	am \$8,906,179.00			Note		e the	e Designated Recipient
	7 Funding Available		\$8,906,179.00						and is the contracting
	_						ncy for Knoxville A		
	AT Federal Share Amount = ounty CAC Federal Share Amou	nt =	\$7,107,130.00 \$1,327,021.00			Kno	xville Knox County	v Co	mmunity Action
ETHRA Federal S		nic –	\$472,028.00				mittee (CAC)	<i>y</i> 001	minumity Action
Total Federal Am	ount Distributed =		\$8,906,179.00					\sqsubseteq	(==:15.1)
Remaining Balanc	e of FY 2025 5307 Funding =		\$0.00	feders	al chare	Eas	t Lennessee Hum	an R	Resource Agency (ETHRA)
Tremaining Balanc	2020 0007 1 dilding =		ψ0.00	icacia	di Silaic				
Agency	Project Description		Federal Share		TDOT Share*		LOCAL Share		Project Cost
			•						
City of Knoxville/ KAT	Preventive Maintenance/Ass Maintenance Items	sociated Capital	\$5,685,704.00		\$710,713.00		\$710,713.00		\$7,107,130.00
IVAT	ivialifice ficilis								
	2) ADA Non-Fixed Route Parat	ranist	\$400,000.00		\$50,000.00		\$50,000.00		\$500,000.00
	3) Rehab/Renovate Mainteanc	e and Transit Facillity	\$560,000.00		\$70,000.00		\$70,000.00	\dashv	\$700,000.00
	3) Neriab/Neriovate iviainteanc	e and Transit I acility	φ300,000.00		\$70,000.00		φ10,000.00		\$7,00,000.00
	4) ADP Software/ADP Hardwa	re .	\$280,000.00		\$35,000.00		\$35,000.00		\$350,000.00
	5) System Secutity Costs - E91	1 Fees and Safety	\$181,426.00		\$22,678.00		\$22,678.00		\$226,782.00
	Equipment (Guard Cockpit for		Ψ101,420.00		ΨΖΖ,070.00		ΨΖΖ,070.00	_	ΨΖΖΟ,7 ΟΣ.00
	City of Knoxville/KAT Sub-Tota	l	\$7,107,130.00		\$888,391.00		\$888,391.00		\$8,883,912.00
Knox Co. CAC	Operating Assistance To provide trips in urban area		\$976,329.00		\$643,510.00		\$332,819.00		\$1,952,658.00
	·								
	2) Job Access Operating Assis		\$310,692.00		\$0.00		\$310,692.00		\$621,384.00
	To provide work related trips in	urban area							
	3) Preventative Maintenance		\$20,000.00		\$0.00		\$5,000.00		\$25,000.00
	To provide vehicle maintenanc	e							
	4) Safety & Security Projects		\$20,000.00		\$0.00		\$5,000.00	-	\$25,000.00
	Knox Co. CAC Sub-Total		\$1,327,021.00		\$643,510.00		\$653,511.00		\$2,624,042.00
ETHRA	1) Operating Assistance		\$171,950.00		\$0.00		\$171,950.00		\$343,900.00
	To provide trips in urban area							-	
	2) Job Access Operating Assis	tance	\$129,594.00		\$0.00		\$129,594.00		\$259,188.00
	To provide work related trips in	urban area							
	3) Preventive Maintenance and	1	\$168,714.00		\$21,089.00		\$21,089.00	-	\$210,892.00
	Associated Capital Maintenand		ψ.00,		ΨΞ 1,000.00		ΨΞ :,σσσ:σσ		Ψ210,002.00
	4) Safety & Security Projects C	poreting Assitance	\$1,770.00		\$0.00		\$1,770.00		\$3,540.00
	ETHRA Sub-Total	perating Assitance	\$472,028.00		\$21,089.00		\$324,403.00		\$817,520.00
Cafata & Canadita		nt 0 750/ of the	•					\dashv	\$255,322.00
Safety & Security projects are required to represent 0.75% of the \$203,196.00 \$22,678.00 \$29,448.00 \$255,322.0 total 5307 federal allocation. Amount meets requirement**					\$255,322.00				
	807 to KAT/City of Knoxville		\$7,107,130.00		\$888,391.00		\$888,391.00	〓	\$8,883,912.00
TOTAL Section 53	B07 to Knoxville Knox County C	AC	\$1,327,021.00		\$643,510.00		\$653,511.00	\dashv	\$2,624,042.00
TOTAL Section 53	j		\$472,028.00		\$21,089.00		\$324,403.00	\dashv	\$817,520.00
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	307 to all Agencies ly provides half of the local mat	ch TDOT will not make a	\$8,906,179.00	l after	\$1,552,990.00	neer	\$1,866,305.00		\$12,325,474.00
	g assistance project, TDOT mat						approved by ITA	١.	<u> </u>
	imately responsible for the enti							\Box	
	tage of urban area funds must I								s urban area requirement.

EAT 2) Acquire - Bus Route Shelters/Signage \$112,000.00 \$14,000.00 \$14,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$20,000.00										
Total Forward Name \$756,148.00 Notes: City of Knoxville KAT Federal Share Amount = \$756,148.00 of the Section 5339 funds and is the contracting Total Foderal Amount Distributed = \$756,148.00 of the Section 5339 funds and is the contracting Total Foderal Share Total Foderal Share Total Foderal Share Fode	Section 5339 E	Bus & Bus Facilities Gra	nt Program						Pag	e 2 Program of Projects
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Total										
Remaining Balance of FY 2025 5339 Funding										
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Project Description				70.00						
Project Description										
City of Knoxville/ 1) Buy Van for SVC Replacement \$196,148.00 \$24,519.00 \$24,519.00 \$245.51				Total						Total
Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities	Project Description	on		Federal Share		TDOT Share*		LOCAL Share		Project Cost
Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities		Ī								Ī
Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities	City of Knoxville/	1) Buy Van for SVC Replacem	l ent	\$196.148.00		\$24.519.00		\$24.519.00		\$245,186.00
3) Acquire - Shop Equipment \$160,000.00 \$20,		.,,		***************************************		+= 1,01010		V = 1,010100		7=10,100100
4) Misc Support Equipment/Mobile Fare Collection \$160,000.00 \$20,0		2) Acquire - Bus Route Shelter	s/Signage	\$112,000.00		\$14,000.00		\$14,000.00		\$140,000.00
Solution		3) Acquire - Shop Equipment		\$160,000.00		\$20,000.00		\$20,000.00		\$200,000.00
TOTAL Section 539 to KAT/City of Knoxville TOTOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency. Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities FY 2024 Apportionment \$831,150.00 FY 2025 Apportionment \$837,858.00 Total Funding Available \$1,669,008.00 Knoxville Knox County Community Action Committee \$1,669,008.00 Knoxville Knox County Community Action Committee \$1,669,008.00 \$1,669,008.00 Federal Share TOTAL Section 5310 Funding of Operations, Administration, Federal Share Food and Capital Projects. Projects will be Community determined under a separate public Action Action Action Final Food Capital Projects. Projects will be Community determined under a separate public Action Action Food Capital Projects. Projects and approved by the TPO Committee Executive Board. CAC is the Designated (CAC) Recipient and will submit the grant to the FTA. For Section 5310 projects TDOT wall into make a final commitment until after each grant has been approved by FTA. As funding has not been awarded through a competitive process yet the TDOT and Local Brance collection, when available, will be posted on www.knoxyb.org.		4) Misc Support Equipment/Mo	bbile Fare Collection	\$160,000.00		\$20,000.00		\$20,000.00		\$200,000.00
TDOT traditionally has provided half of the local match for capital projects. TDOT will not make a final commitment until after each grant has been approved by FTA. Each agency is ultimately responsible for the entire match share and must independently work with TDOT to secure any State funding. Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency. Section 5310 Enhanced Mobility Of Seniors & Individuals With Disabilities FY 2024 Apportionment FY 2024 Apportionment FY 2025 Apportionment FY 2025 Apportionment S831,150,00 S131,669,008.00 Notes: FOR TOTAL Funding Available S1,669,008.00 Notes: FOR TOTAL Federal Amount Distributed = S1,669,008.00 S10 federal share FOR TOTAL Federal Amount Distributed = FOR TOTAL Federal Share FOR TOTAL For TOTAL TOTAL FOR TOTAL For TOTAL FOR TOTAL For Total FOR TOTAL Section 5310 to Knoxville Knox County CAC S1,669,008.00 S1,669,008.00 S406,763.50 FOR SECTION SAME AREA OF TOTAL SECTION STATE AND STATE OF TOTAL Section 5310 projects TDOT traditionally has provided half of the local match for both capital and operating projects. TDOT will not make a final commitment until after each grant has been approved by FTA. As funding has not been awarded through a competitive process yet the TDOT and Local Share on workpto, org.		, , , ,		, ,		. ,		\$16,000.00		\$160,000.00
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Project Description Federal Share TDOT Share* LOCAL Share Project Cost The standard of the local match for both capital and operating projects. TDOT will not make a final commitment until after each grant has been approved by FTA. As funding has not been awarded through a competitive process yet the TDOT and Local Share calculations are best estimates. Application information, when available, will be posted on www.knoxtpo.org.				Total	ı	Total		Total		Tatal
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Final dollar amounts entered into the FTA/TDOT grants may vary by a dollar or two depending on rounding requirements of each agency.	and Local Share c	calculations are best estimates.	Application information,	when available,	will be	posted on www.l	knoxt	po.org.		
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