

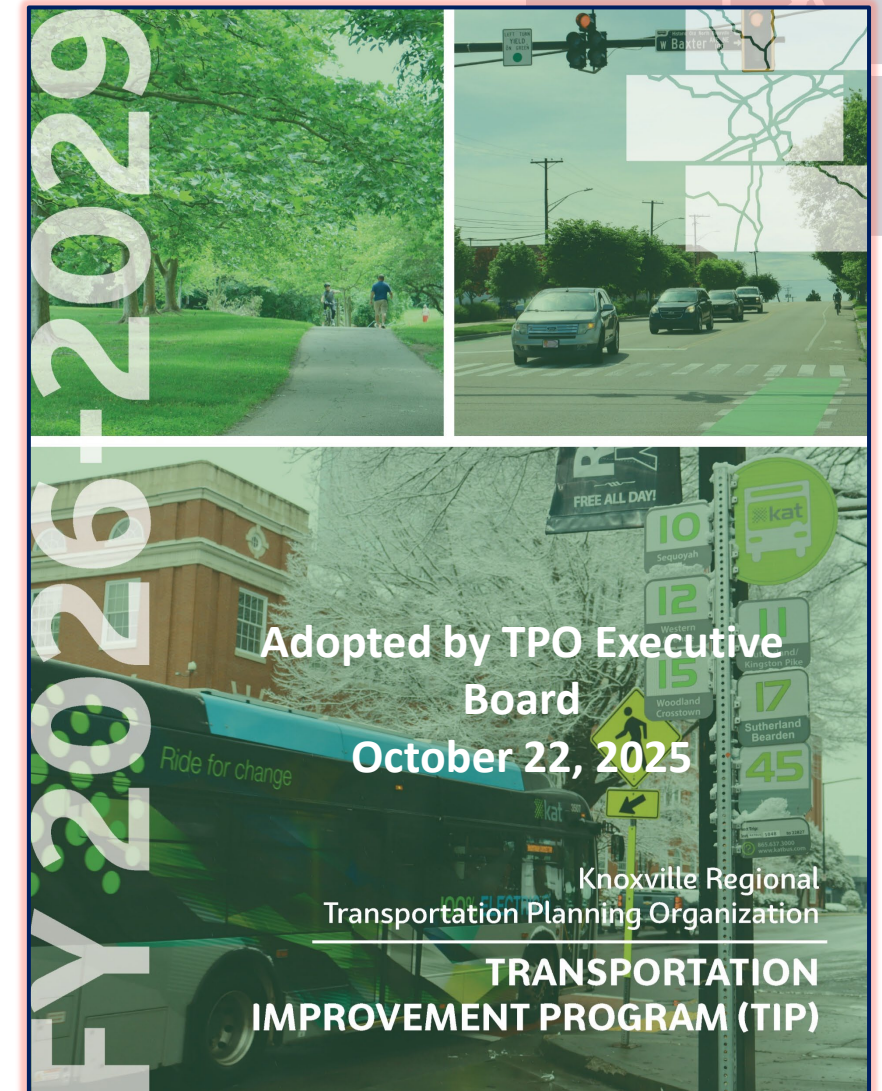
Item 4

FY 2026-2029 Transportation Improvement Program (TIP) Approval Update

PRESENTER: CRAIG LUEBKE, TPO STAFF

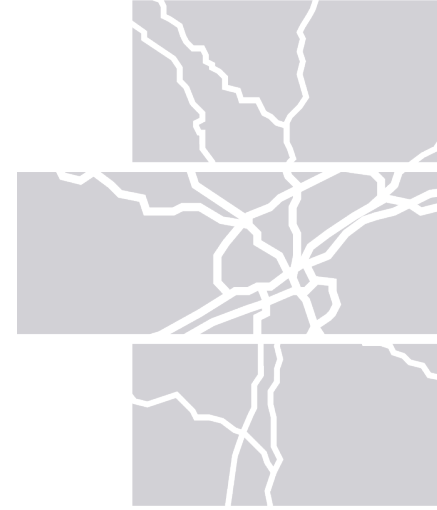
NO ACTION REQUIRED

- The FY 26-29 TIP was approved by FHWA/FTA, effective August 1st
- The TIP programs funds for implementation
 - The FY 26-29 TIP supersedes the previous TIP – any new federal obligations must reference the new TIP
 - Projects must come from, or be consistent with, the long-range Mobility Plan
 - Nearly \$1 billion in total transportation investments regionally



FY 2026-2029 TIP Investment & Projects Summary

\$968M Total Investments



Total Projects: 30

Total Project Groupings: 7

Local Projects: 26

TDOT
Projects: 4

Local Groupings: 4

TDOT
Groupings: 3

Roadway:
23

Transit:
3

Bike &
Pedestrian:
(All in
Grouping)

ITS/Other:
(All in
Groupings)

Bike &
Pedestrian:
16

Travel
Congestion
& Clean
Air:
9

Planning &
Studies:
2

Preservation,
Operations &
Safety:
Grouping
Placeholder

TPO Managed Funds Fiscal Constraint

	Revenue	Expenditures	Balance
STBG-L	\$108.0M	\$74.3M	\$33.6M*
STBG-TA-L	\$10.9M	\$8.3M	\$2.6M*
Carbon Reduction Program (CRP)	\$10.7M	\$7.1M	\$3.6M*
TOTAL	\$129.7M	\$89.7M	\$39.8M

*Program Reserve Amounts:

- L-STBG Program = \$10.8M
- L-STBG-TA Program = \$1.1M
- CR Program = \$1.1M

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Project Tracker project information search options:

- By name @ "Projects" tab.
- By county or location @ “County” & “Interactive Map”
- “Visualizer” allows you to search programming information with various filters
- Project tracker presents all the programming information about a project, along with the ability to download a PDF page and a link to share the page.
- Pending and previous TIP Amendments and Administrative Modifications are reviewable @ “Plan Revisions”
- Future functionality will allow project sponsors to access the TIP Project Tracker to submit Amendment & Modification requests to TPO staff directly within the platform





Questions or comments?

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