



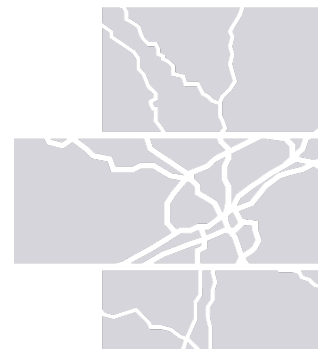
**Figure 1: TIP Programming Summary**

Key Metric	
Effective Period for TIP	10/1/22 to 09/30/2026
Period of Performance for Report	<b>10/1/2025 to 4/30/2026</b>
Number of Projects Programmed	68
Number of Projects Initiated	61
Percentage of Projects Initiated	90%
Total Funds Programmed through FY 2026*	\$949,926,029
FHWA Funds Programmed through FY 2026	\$479,354,766
FHWA Funds Obligated to Date	\$287,653,519
Percentage of FHWA Funds Obligated (Obligation Rate)	60%
Percentage of TIP Effective Period Elapsed (43/48 months)	90%

\*Includes FHWA, FTA, TDOT and local funding amounts

**Figure 2. Project Counts by Current Phase of Work**

Current Phase of Work	Number of Projects	Percentage of Projects
Not Started	7	10%
NEPA/Environmental	6	9%
Preliminary Design and Engineering	10	15%
Right of Way Acquisition	16	24%
Construction or Implementation	19	28%
FTA Programming & FHWA Funds Flexed to FTA	10	15%
<b>All Projects</b>	<b>68</b>	<b>100%</b>



**Figure 3. Obligation of FHWA Grants with Statewide Availability (\$millions)**

Federal Grants with Statewide Availability	Programmed for TPO Area Projects in FY 2026	FY 2026 Obligations to Date	Obligation Rate
<b>CMAQ</b> - Congestion Mitigation Air Quality	\$5.5M	\$1.1M	20%
<b>FLAP</b> - Federal Lands Access Program	\$1.8M	\$0	0%
<b>HPP</b> - High Priority Project	\$7.5M	\$0	0%
<b>HSIP</b> - Highway Safety Improvement Program	\$1.3M	\$1.2M	105%
<b>NEVI</b> - National Electric Vehicle Infrastructure	\$616K	\$0	0%
<b>NHPP</b> - National Highway Performance Program	\$16.0M	\$22.4M	140%
<b>RCN</b> - Reconnecting Communities Pilot	\$17.9M	\$0	0%
<b>SS4A</b> - Safe Streets & Roads for All	\$5.1M	\$0	0%
<b>STBG</b> - Surface Transportation Block Grant Program	\$31.7M	\$9.5M	30%
<b>TAP</b> - Transportation Alternatives Program	\$8.1M	\$2.9M	36%
<b>Total Statewide Programs</b>	<b>\$95.2M</b>	<b>\$37.1M</b>	<b>39%</b>

**Figure 4. Obligation of FHWA Grants Suballocated to TPO (\$millions)**

Federal Grants Suballocated to Metropolitan Area	Programmed for TPO Area Projects in FY 2026	FY 2026 Obligations to Date	Obligation Rate
<b>STBG-L</b> Knoxville Urbanized Area (UZA)*	\$38.1M	\$1.4M	4%
<b>TAP-L</b> Knoxville UZA	\$3.2M	\$52K	2%
<b>CRP-L</b> Knoxville UZA	\$2.1M	\$0	0%
<b>Total Suballocated Programs</b>	<b>\$43.5M</b>	<b>\$1.5M</b>	<b>3%</b>

\*Includes STBG repayment for swapped L-STBG funds

**Figure 5. FHWA Obligations on Locally Managed Projects in FY 2026**

Lead Agency	Project Name	Date of Obligation	Authorized Activity	Funding Source(s)	Obligation Amount
<b>Knoxville Regional TPO</b>	Regional pavement condition data collection throughout Knoxville TPO	11/6/2025	Implementation	S-STBG*	\$329,030
<b>Farragut</b>	Virtue Road/ Boyd Station Road, From South of Needlegrass Lane to Willow Cove Way	11/6/2025	ROW	S-STBG*	\$740,000
<b>Knoxville</b>	Advanced Traffic Management System Phase 2: Chapman Highway (SR-71) from Blount Avenue to Mountain Grove Drive	11/12/2025	PE-N, PE-D	CMAQ	\$114,675
<b>Knoxville</b>	Advanced Traffic Management System Phase 1: Kingston Pike, From Metron Center Way/ University Commons to Huxley Rd and Broadway, From World's Fair Park Dr./Oak Ave./Jackson Ave. to Colonial Circle	11/12/2025	PE-N, PE-D, ROW	CMAQ	\$921,425
<b>Knoxville</b>	Liberty Street Multimodal Project	11/12/2025	CN	L-STBG-TA	\$51,538
<b>Knoxville</b>	Liberty Street Multimodal Project	11/12/2025	CN	S-STBG*	\$185,336
<b>Knoxville</b>	Blount/Sevier Road Corridor Improvements	11/19/2025	CN	L-STBG	\$144,266
<b>Knoxville</b>	Blount/Sevier Road Corridor Improvements	11/19/2025	CN	S-STBG	\$1
<b>Farragut</b>	(Concord Road), Turkey Creek to Northshore Drive	12/3/2025	Close Project	S-STBG*	-\$17,005
<b>Knox County</b>	Knox County ATMS Phase II	2/20/2026	PE-D	CMAQ	\$75,000
<b>Knoxville</b>	South Waterfront Pedestrian Bridge over Tennessee River at University of Tennessee	3/23/2026	PE-D	HIP	\$500,000
<b>Maryville</b>	Foothills Mall Drive Extension Phase 2, From Foch Street to McCammon Avenue	Pending	PE-D	S-STBG*	\$26,000
<b>Knox County</b>	Pedestrian Bridge from Gibbs Elementary and Middle School to Gibbs High School, LM 25.66	Pending	CN	S-STBG-TA	\$2,938,334
<b>Total - All Locally Managed Projects</b>					<b>\$6,008,601</b>

\*STBG repayment for swapped L-STBG funds