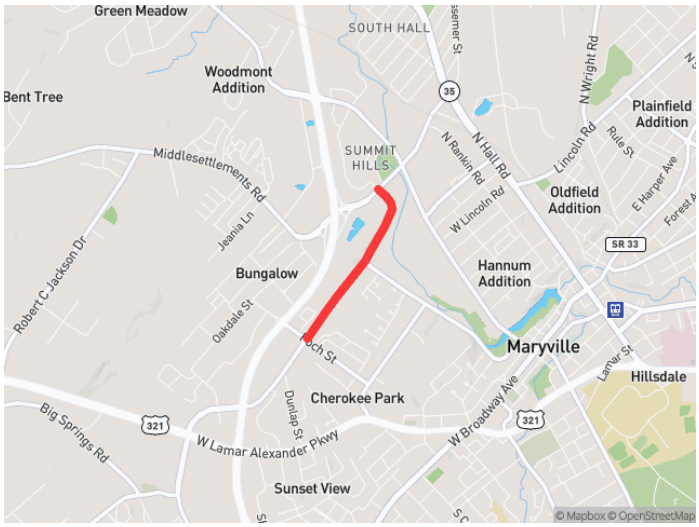
26-2020-005 - Foothills Mall Drive Extension Phase 2

Construction of a new 2-lane minor arterial roadway with turn lanes where needed with sidewalk and multi-use path for a length of approximately 0.76 miles. The intersection with Foch Street will be reconstructed as a roundabout.

PIN:	132946
Lead Agency:	City of Maryville
County:	Blount
Conformity Status:	Non-Exempt
Termini:	From Foch St. to McCammon Ave.
Estimated Cost:	$9,768,902
Length:	0.76
Long Range Plan #:	10-260
Horizon Year:	-
Performance Measures:	PM1 - Roadway Safety, PM3 - System Performance, Freight, and CMAQ
Notes:	$372,899 federal previously obligated



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	Future	Total
ROW	LOCAL	$0	$352,370	$0	$0	$0	$0	$352,370
ROW	STBG-L	$0	$1,409,480	$0	$0	$0	$0	$1,409,480
Total ROW		$0	$1,761,850	$0	$0	$0	$0	$1,761,850
Const	LOCAL	$0	$0	$1,508,185	$0	$0	$0	$1,508,185
Const	STBG-L	$0	$0	$6,032,743	$0	$0	$0	$6,032,743
Total Const		$0	$0	$7,540,928	$0	$0	$0	$7,540,928
Total Programmed		$0	$1,761,850	$7,540,928	$0	$0	$0	$9,302,778

eSTIP Project Report

ID	PIN #	Length in Miles	Lead Agency
23-2017-042	127933.00	0.89	City of Maryville

County:

Blount

Route

O-

Total Project Cost

$9,983,410.00

Project Name:

Carpenters Grade Road Widening and Intersection Improvements

Termini

From Raulston Road/Peterson Lane to Cochran Road

Project Description

Reconstruct 2-lane road with addition of turn lanes and sidewalk. Construct a signalized intersection at Peterson Ln, Cochran Rd and Raulston Rd intersection.

Long Range Plan #

09-223

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	ROW	L-STBG	$50,000	$40,000	$0	$10,000
2024	PE-N/PE-D	L-STBG	$42,305	$33,844	$0	$8,461
2024	Const	L-STBG	$8,307,695	$6,646,156	$0	$1,661,539
		Total	$8,400,000	$6,720,000	$0	$1,680,000

Comments:

$1,266,728 federal L-STBG previously obligated

Modification #249: Modify project to increase PE-N/PE-D and ROW funding and reduce the estimated construction cost. Additional PE-N/PE-D costs are programmed in FY 2024 at a total of $42,305 L-STBG ($33,844 federal /$8,461 local). Additional ROW costs are programmed in FY 2024 at a total of $50,000 L-STBG ($40,000 federal /$10,000 local). The construction phase remains in FY 2024 is reduced to $8,307,695 ($6,646,156 federal L-STBG/$1,661,539 local). No funding is added to the project or TIP with this modification and the total project cost remains $9,983,410.



FY 26-29 TIP Cost Overrun Summary

STBG-L Program							
Agency	**TIP ID**	**Project Name**	**Technical Committee Date**	**Original Programmed Total Cost**	**Funding Increase**	**Federal Increase**	**% of total cost Increase**
Knoxville	23-2014-037	Pleasant Ridge Road *(Note: Previous TIP project)*	10/13/26	$ 8,172,026	$ 807,754	$ 646,203	9.9%
Knoxville	23-2014-032	Sevier Avenue - South Knoxville Waterfront Roadway Improvements *(Note: Previous TIP project)*	10/13/26	$ 9,991,801	$ 881,406	$ 705,125	8.8%
Maryville	***26-2020-005***	***Foothills Mall Dr. Extension Ph. 2 - PE-N***	***11/10/26***	***$ 9,729,803***	***$ 27,000***	***$ 21,600***	***0.3%***
		Foothills Mall Dr. Extension Ph. 2 - PE-D		***$ 9,729,803***	***$ 213,000***	***$ 170,400***	***2.2%***
		Foothills Mall Dr. Extension Ph. 2 - ROW		***$ 9,729,803***	***$ 297,150***	***$ 237,720***	***3.1%***
		Foothills Mall Dr. Extension Ph. 2 - CN		***$ 9,729,803***	***$ 1,323,072***	***$ 1,058,458***	***13.6%***
Maryville	***23-2017-042***	***Carpenters Grade Road Widening & Intersection Improvements***	***11/10/26***	***$ 6,335,000***	***$ 725,000***	***$ 580,000***	***11.4%***

New Cost Overrun Amount	**$ 2,068,178**
Current STBG-L Reserve Balance	**$ 32,055,741**
Projected STBG-L Reserve Balance	**$ 29,987,563**
Cumulative Cost Overrun Amount	**$ 3,419,506**