

eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2014-037	101008.00	1.60	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$21,721,381.00

Project Name:

Pleasant Ridge Road

Termini

From Knoxville City Limits to the Merchant Drive/Wilkerson Road Intersection in Knoxville

Project Description

Reconstruct 2-lane road with addition of turn lanes at the intersections of Pleasant Ridge Road, Sullivan Road, and Murray Drive. Project also includes the addition of bicycle and pedestrian facilities.

Long Range Plan #

09-616

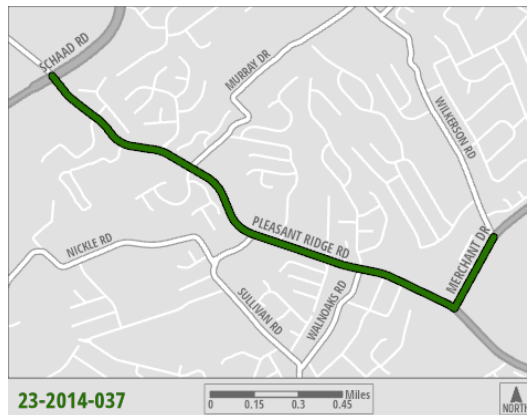
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$13,096,339	\$10,477,071	\$0	\$2,619,268
2025	CONST	TIFIA	\$2,041,609	\$1,633,287	\$0	\$408,322
2025	CONST	LOCAL	\$3,909,124	\$0	\$0	\$3,909,124
Total			\$19,047,072	\$12,110,358	\$0	\$6,936,714

Comments:

\$2,139,447 federal L-STBG previously obligated
Modification #554: Modify project to increase the construction phase cost and total project cost to cover the estimated final construction phase total based on bid results. Construction is programmed in FY 2025 at a total cost of \$19,047,072 (\$10,477,071 federal L-STBG/\$1,633,287 federal TIFIA/\$3,027,590 local/\$3,909,124 local non-participating). This amendment adds \$4,261,559 (+\$1,428,182 federal L-STBG/+ \$1,633,287 federal TIFIA/+ \$765,367 local/+434,724 local non-participating) to the project and the TIP. The total project cost is increased to \$21,721,381. Note: The added federal funds were approved as a cost overrun by the TPO Technical Committee on 5/13/25. Note: Obligation includes both redistributed TIFIA funds and L-STBG. L-STBG amount will be requested with State STBG funds (Repayment for swapped L-STBG funds).



eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2014-032	109677.00	0.32	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$11,156,198.00

Project Name:

Sevier Avenue - South Knoxville Waterfront Roadway Improvements

Termini

Davenport Rd. to Island Home Ave.

Project Description

Roadway streetscape improvements and utility relocations along Sevier Ave and will include a new roundabout constructed at the intersection of Foggy Bottom; Sevier Ave; Island Home Road.

Long Range Plan #

09-617

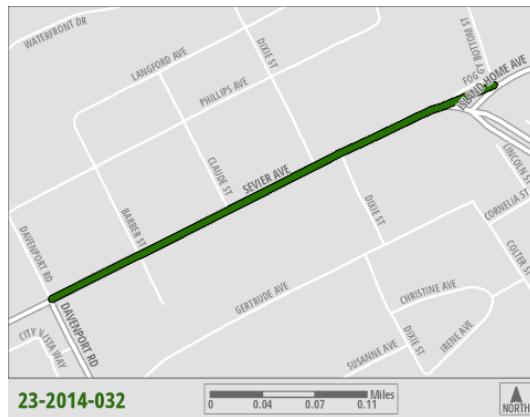
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213
2024	CONST	HIP	\$826,855	\$661,484	\$0	\$165,371
2024	CONST	L-STBG	\$2,468,280	\$1,974,624	\$0	\$493,656
Total			\$9,991,198	\$7,992,958	\$0	\$1,998,240

Comments:

\$932,000 federal S-STBG/L-STBG previously obligated
Modification #411: Modify project to increase the construction phase cost and total project cost. Construction is programmed in FY 2024 at a total cost of \$9,991,198 (\$5,356,850 federal STBG/\$1,974,624 federal L-STBG/\$661,484 federal HIP/\$1,998,240 local). This modification adds \$1,164,396 (+\$1,238,441 federal/- \$74,045 local) to the project and the TIP. The total project cost is increased to \$11,156,198. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 9/10/24.



eSTIP Project Report



ID	PIN #	Length in Miles	Lead Agency
23-2017-051	127958.00	6.50	City of Knoxville

County:

Knox

Route

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Total Project Cost

\$3,912,109.00

Project Name:

Middlebrook Pike (SR-169) ATMS Expansion

Termini

Middlebrook Pike (SR-169)/University Ave. from College Street to Joe Hinton Road.

Project Description

Purchase, installation and integration of fiber optics, signal controllers, signal monitors, closed loop equipment, enhanced detection, DSRC, traffic signal cable and software. Project also includes development of new signal timing plans for the new equipment and software.

Long Range Plan #

18-603

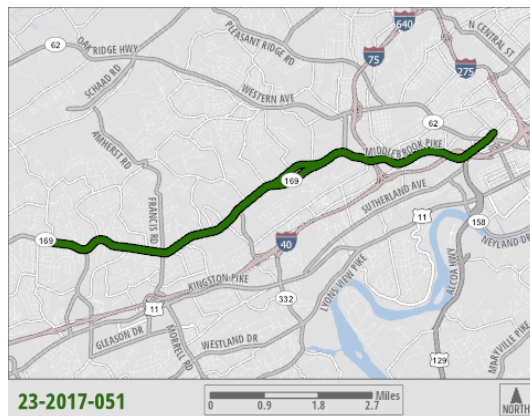
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	CMAQ	\$3,203,911	\$3,203,911	\$0	\$0
2025	PE-D	CMAQ	\$170,699	\$170,699	\$0	\$0
Total			\$3,374,610	\$3,374,610	\$0	\$0

Comments:

\$537,499 federal CMAQ previously obligated
Modification #571: Modify project to increase funding to cover the most recent estimated construction and design phase totals and increase the project's total cost. PE-D is programmed in FY 25 at a total cost of \$170,699 CMAQ (\$170,699 federal). Construction is programmed in FY 25 at a total cost of \$3,203,911 CMAQ (\$2,067,894 CMAQ/\$1,136,017 CMAQ PM2.5). The additional CMAQ funding is new statewide CMAQ in addition to the original CMAQ award balance (\$1,892,501) and previous supplemental CMAQ PM2.5 funding (\$1,136,017). This modification adds \$346,092 CMAQ (\$346,092 federal) to this project and the TIP. The total project cost is increased to \$3,912,109.



FY 26-29 TIP Cost Overrun Summary

STBG-L Program							
Agency	TIP ID	Project Name	Technical Committee Date	Original Programmed Total Cost	Funding Increase	Federal Increase	% of total cost Increase
Knoxville	23-2014-037	Pleasant Ridge Road <i>(Note: Previous TIP project)</i>	10/13/26	\$ 8,172,026	\$ 807,754	\$ 646,203	9.9%
Knoxville	23-2014-032	Sevier Avenue - South Knoxville Waterfront Roadway Improvements <i>(Note: Previous TIP project)</i>	10/13/26	\$ 9,991,801	\$ 864,973	\$ 691,978	8.7%

Total Cost Overrun Amount	\$ 1,338,182
Current STBG-L Reserve Balance	\$ 33,378,127
Projected STBG-L Reserve Balance	\$ 32,039,945

CMAQ PM2.5 Program							
Agency	TIP ID	Project Name	Technical Committee Date	Original Programmed Total Cost	Funding Increase	Federal Increase	% of total cost Increase
Knoxville	23-2017-051	Middlebrook Pike (SR-169) ATMS Expansion <i>(Note: Previous TIP project)</i>	N/A	\$ 2,430,000	\$ 760,000	\$ 760,000	31.3%

Total Cost Overrun Amount	\$ 760,000
Current CMAQ PM2.5 Reserve Balance	\$ 17,373,448
Projected CMAQ PM2.5 Reserve Balance	\$ 16,613,448