



August 26, 2020

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-002 (Lovell Rd. (SR-131) Widening)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-002 (Lovell Rd. (SR-131) Widening)** - Modify project to revise the matching funds from local to state funding for ROW in FY 2021. L-STBG costs in FY 2021 are \$2,718,000 (\$2,174,400 federal/\$543,600 state). This action transfers \$543,600 from local to state match. There is no change in schedule, total cost or programmed funds. Additional details are revised to reflect \$78,800 federal funds previously obligated to this project. The total project cost remains \$19,660,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-002	Revision No.	0	Mobility Plan No.	09-637	
TDOT PIN	121508.00	STIP No.				
Project Name	Lovell Rd. (SR-131) Widening					
Lead Agency	Knox County					
Total Project Cost	\$19,660,000					

Project Description	Widen 2-lane to 4-lane, including pedestrian and bicycle facilities.				
Termini/Intersection	Lovell Rd from Cedardale Ln. to Middlebrook Pk. (SR-169)				
Counties	Knox				
City/Agency	Knox County				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details

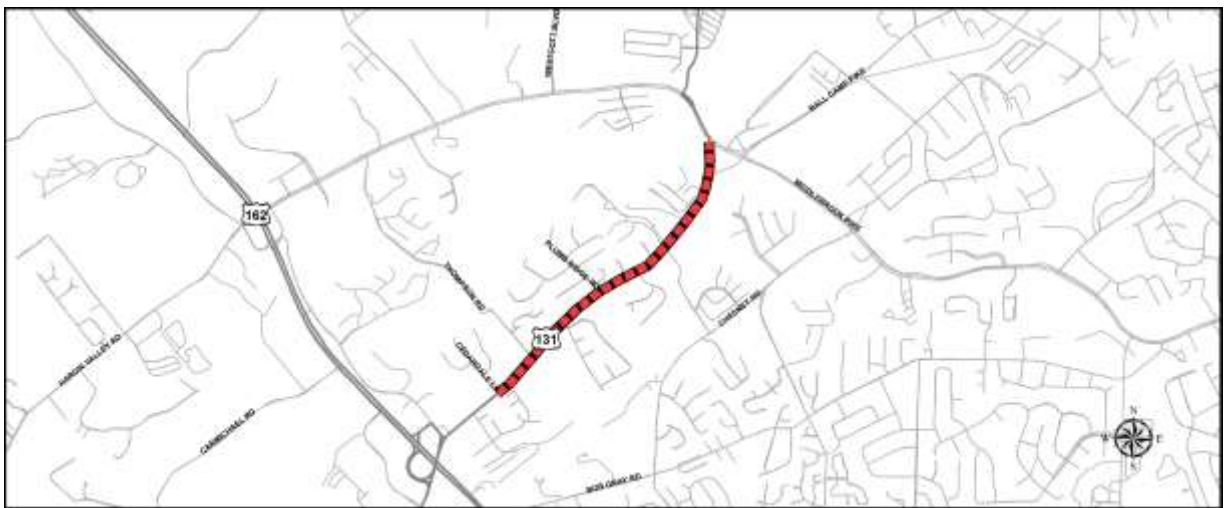
**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	L-STBG	\$1,250,000	\$1,000,000	\$0	\$250,000	\$0
2021	ROW	L-STBG	\$2,718,000	\$2,174,400	\$0	\$543,600	\$0
<b>Total</b>			<b>\$3,968,000</b>	<b>\$3,174,400</b>	<b>\$0</b>	<b>\$793,600</b>	<b>\$0</b>

Revision Date

Revision Details

Previous TIP No.



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-002	Revision No.	1	Mobility Plan No.	09-637	
TDOT PIN	121508.00	STIP No.				
Project Name	Lovell Rd. (SR-131) Widening					
Lead Agency	Knox County					
Total Project Cost	\$19,660,000					

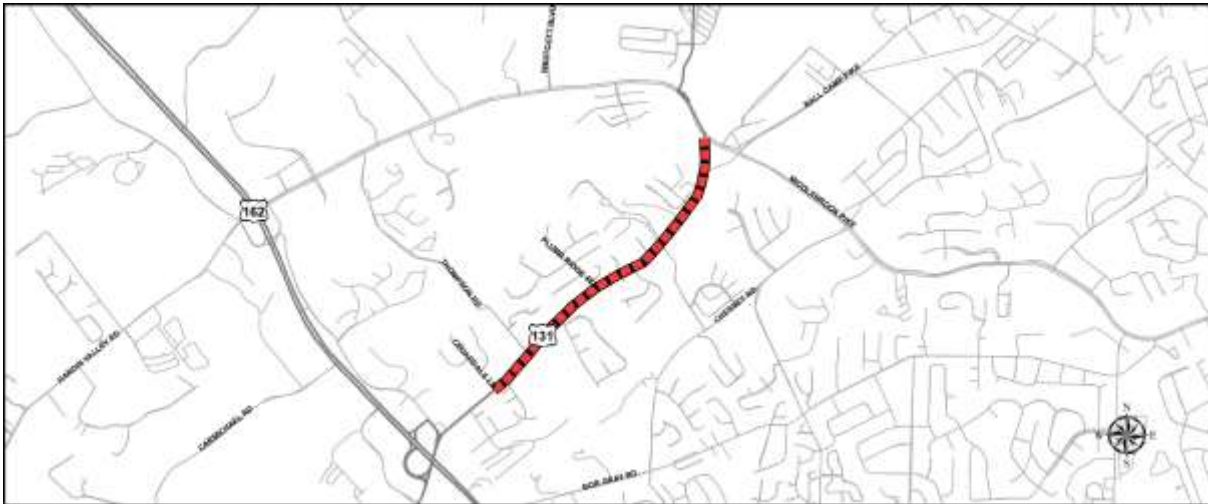
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Counties	Knox				
City/Agency	Knox County				
Length	1.7	(miles)	Conformity Status	Non-Exempt	

Additional Details	\$78,800 federal funds previously obligated to this project.				
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**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	L-STBG	\$1,250,000	\$1,000,000	\$0	\$250,000	\$0
2021	ROW	L-STBG	\$2,718,000	\$2,174,400	\$543,600	\$0	\$0
<b>Total</b>			<b>\$3,968,000</b>	<b>\$3,174,400</b>	<b>\$543,600</b>	<b>\$250,000</b>	<b>\$0</b>

Revision Date	8/26/2020
Revision Details	Modify project to revise the matching funds from local to state funding for ROW in FY 2021. L-STBG costs in FY 2021 are \$2,718,000 (\$2,174,400 federal/\$543,600 state). This action transfers \$543,600 from local to state match. There is no change in total cost or programmed funds. Additional details are revised to reflect \$78,800 federal funds previously obligated to this project. The total project cost remains \$19,660,000.
Previous TIP No.	2014-002, 17-2014-002



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.16
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.81
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.68
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.01
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.83
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.57
NHPP	\$78,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$256,084,000	42.06
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.74
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.57
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.62
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.59
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.86
<b>Total</b>	<b>\$288,613,336</b>	<b>\$131,589,878</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$608,791,595</b>	<b>100.00</b>
Federal	\$173,628,269	\$99,678,527	\$100,521,939	\$50,375,068	\$424,203,803	69.68
State	\$100,483,489	\$18,332,696	\$16,573,816	\$8,654,161	\$144,044,162	23.66
Local	\$14,038,423	\$13,116,264	\$7,278,441	\$4,260,174	\$38,693,302	6.36
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.16
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.81
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.68
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.01
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.83
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.71
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RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.74
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.57
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.62
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.59
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.86
<b>Total</b>	<b>\$288,613,336</b>	<b>\$131,589,878</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$608,791,595</b>	<b>100.00</b>
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Federal	\$173,628,269	\$99,678,527	\$100,521,939	\$50,375,068	\$424,203,803	69.68
State	\$100,483,489	\$18,876,296	\$16,573,816	\$8,654,161	\$144,587,762	23.75
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.27
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State	\$100,483,489	\$18,876,296	\$16,573,816	\$8,654,161	\$144,587,762	23.75
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.27
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

NOTE: Financial Tables run on 8/26/20 and reflect:

FY 2021: L-STBG: No Change (Federal: No change State: +\$543,600 Local: -\$543,600)