



September 4, 2020

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-032 (Sevier Avenue – South Knoxville Waterfront Roadway Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-032 (Sevier Avenue – South Knoxville Waterfront Roadway Improvements)** - Modify project to add ROW costs totaling \$350,000 (\$280,000 federal L-STBG/\$60,000 local) in FY 2020 and revise construction phase from FY 2020 to FY 2021. Additional details are revised to reflect \$652,000 federal funds previously obligated to this project. The project name is revised to reflect Sevier Avenue as primary reference. The total project cost is increased to \$10,031,908.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP  
Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-032	Revision No.	0	Mobility Plan No.	09-617
TDOT PIN	109677.00	STIP No.			
Project Name	South Knoxville Waterfront Roadway Improvements				
Lead Agency	City of Knoxville				
Total Project Cost	\$9,681,908				

Project Description	The project consists of roadway streetscape improvements and utility relocations along Sevier Ave. and will include a new roundabout constructed at the intersection of Foggy Bottom/Sevier Ave./Island Home Ave. No additional lanes will be constructed.				
Termini/Intersection	Sevier Ave from Davenport Rd to new roundabout at Island Home Ave (0.32 miles)				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.32	(miles)	Conformity Status	Exempt	

Additional Details

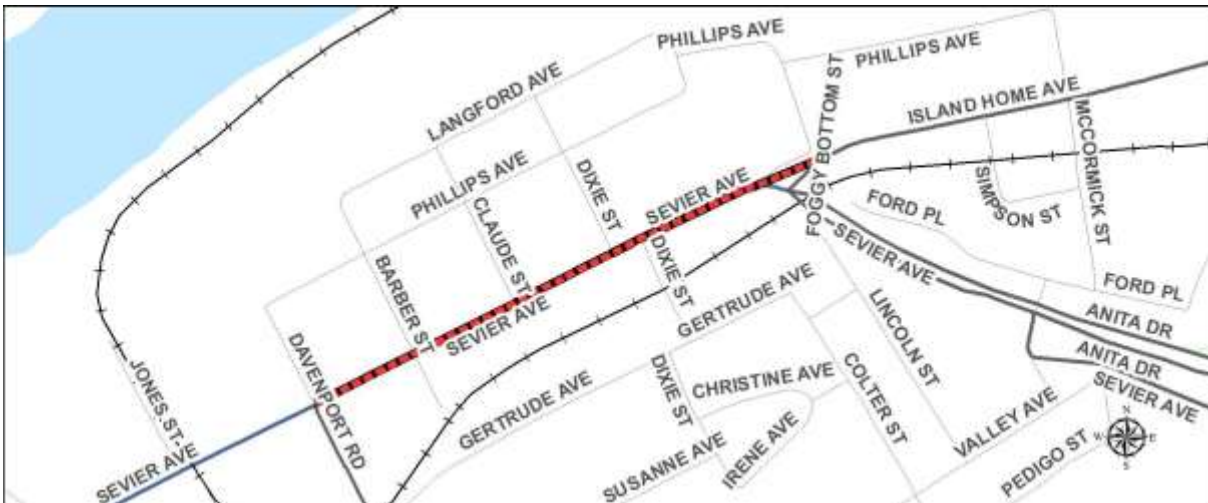
**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	CON	L-STBG	\$2,170,845	\$1,736,676	\$0	\$434,169	\$0
2020	CON	S-STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213	\$0
Total			\$8,866,908	\$7,093,526	\$0	\$1,773,382	\$0

Revision Date

Revision Details

Previous TIP No.



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-032	Revision No.	1	Mobility Plan No.	09-617	
TDOT PIN	109677.00	STIP No.				
Project Name	Sevier Avenue - South Knoxville Waterfront Roadway Improvements					
Lead Agency	City of Knoxville					
Total Project Cost	\$10,031,908					
Project Description	The project consists of roadway streetscape improvements and utility relocations along Sevier Ave. and will include a new roundabout constructed at the intersection of Foggy Bottom/Sevier Ave./Island Home Ave. No additional lanes will be constructed.					
Termini/Intersection	Sevier Ave from Davenport Rd to new roundabout at Island Home Ave (0.32 miles)					
Counties	Knox					
City/Agency	City of Knoxville					
Length	0.32	(miles)	Conformity Status	Exempt		
Additional Details	\$652,000 federal funds previously obligated to this project.					

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	ROW	L-STBG	\$350,000	\$280,000	\$0	\$70,000	\$0
2021	CON	L-STBG	\$2,170,845	\$1,736,676	\$0	\$434,169	\$0
2021	CON	S-STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213	\$0
Total			\$9,216,908	\$7,373,526	\$0	\$1,843,382	\$0

Revision Date	9/4/2020
Revision Details	Modify project to add ROW costs totaling \$350,000 (\$280,000 federal L-STBG/\$60,000 local) in FY 2020 and revise the construction phase from FY 2020 to FY 2021. Additional details are revised to reflect \$652,000 federal funds previously obligated to this project. Project name revised to reflect Sevier Avenue as primary reference. The total project cost is increased to \$10,031,908.
Previous TIP No.	2006-137, 2008-009, 2011-032, 2014-032, 17-2014-032

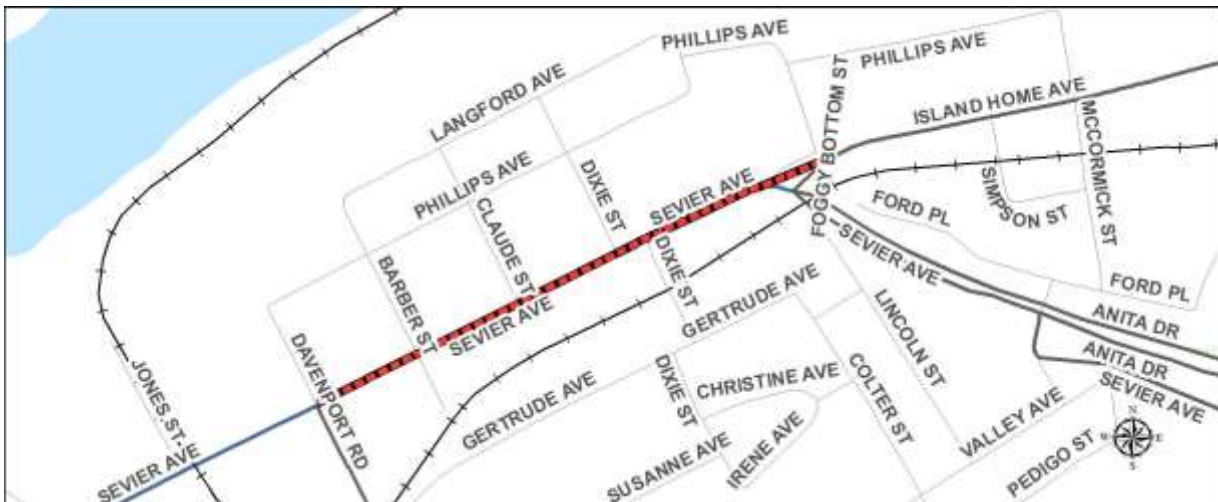


Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.91
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.68
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.73
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.79
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.37
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.49
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.62
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.44
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
<b>Total</b>	<b>\$301,308,336</b>	<b>\$131,589,878</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$621,486,595</b>	<b>100.00</b>
Federal	\$184,253,769	\$99,678,527	\$100,521,939	\$50,375,068	\$434,829,303	69.97
State	\$102,552,989	\$18,876,296	\$16,573,816	\$8,654,161	\$146,657,262	23.60
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.14
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.91
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.68
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.73
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.79
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.37
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.49
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.62
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.44
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
<b>Total</b>	<b>\$301,308,336</b>	<b>\$131,589,878</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$621,486,595</b>	<b>100.00</b>
Federal	\$184,253,769	\$99,678,527	\$100,521,939	\$50,375,068	\$434,829,303	69.97
State	\$102,552,989	\$18,876,296	\$16,573,816	\$8,654,161	\$146,657,262	23.60
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.14
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.90
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.67
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.72
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.79
L-STBG	\$42,333,142	\$18,645,358	\$24,090,138	\$17,005,685	\$102,074,323	16.41
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.47
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.62
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.43
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
<b>Total</b>	<b>\$292,791,428</b>	<b>\$140,456,786</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$621,836,595</b>	<b>100.00</b>
Federal	\$177,440,243	\$106,772,053	\$100,521,939	\$50,375,068	\$435,109,303	69.97
State	\$102,552,989	\$18,876,296	\$16,573,816	\$8,654,161	\$146,657,262	23.58
Local	\$12,335,041	\$14,346,046	\$7,278,441	\$4,260,174	\$38,219,702	6.15
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	11.90
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.67
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.56
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.65
HSIP	\$12,561,100	\$2,187,500	\$1,312,500	\$875,000	\$16,936,100	2.72
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.79
L-STBG	\$42,333,142	\$18,645,358	\$24,090,138	\$17,005,685	\$102,074,323	16.41
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.56
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.47
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.62
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.55
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	7.43
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.84
<b>Total</b>	<b>\$292,791,428</b>	<b>\$140,456,786</b>	<b>\$124,836,587</b>	<b>\$63,751,794</b>	<b>\$621,836,595</b>	<b>100.00</b>
Federal	\$177,440,243	\$106,772,053	\$100,521,939	\$50,375,068	\$435,109,303	69.97
State	\$102,552,989	\$18,876,296	\$16,573,816	\$8,654,161	\$146,657,262	23.58
Local	\$12,335,041	\$14,346,046	\$7,278,441	\$4,260,174	\$38,219,702	6.15
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

NOTE: Financial Tables run on 9/4/20 and reflect:

FY 2020: L-STBG: -\$1,820,845 (Federal: -\$1,456,670 Local: -\$364,169)

FY 2020: S-STBG: -\$6,696,063 (Federal: -\$5,356,850 Local: -\$1,339,213)

FY 2021: L-STBG: +\$2,170,845 (Federal: +\$1,736,676 Local: +\$434,169)

FY 2021: S-STBG: +\$6,696,063 (Federal: +\$5,356,850 Local: +\$1,339,213)