



September 2, 2020

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-303 (National Highway System Preservation and Operation Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-303 (National Highway System Preservation and Operation Grouping)

- Modify grouping to add \$8,000,000 of NHPP funding to the National Highway System Preservation and Operation Grouping in FY 2020 for PE, ROW, and CONST. The Total Project Cost is increased to \$19,420,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Transportation Planner

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

TIP No.	20-2020-303	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00	STIP No.	2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$11,420,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$2,040,000	\$1,632,000	\$408,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$11,420,000	\$9,136,000	\$2,284,000	\$0	\$0

Revision Date	3/31/2020
Revision Details	Modify grouping to add \$4,000,000 of NHPP funding to the National Highway System Preservation and Operation Grouping in FY 2020 for PE, ROW, and CONST to fund the Knoxville Area Help Truck Program. The Total Project Cost is increased to \$11,420,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

PNO: 2047100 **ESTIP** 20993000564 **LEAD AGENCY** TDOT

PIN: 126775.00 **TIP #:** 20-2020-303 **TOTAL PROJECT COST** \$19,420,000

ROUTE **COUNTY** KNOX, BLOUNT, LOUDON, SEVIER, ANDERSON, ROANE

TERMINI **LENGTH (mi.)**

KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION - URBAN GROUPING

PROJECT DESCRIPTION

SEE TIP GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2047100	PE, ROW, CON	NHPP	15,000,000	12,000,000	3,000,000	
2021	2047100	PE, ROW, CON	NHPP	2,040,000	1,632,000	408,000	
2022	2047100	PE, ROW, CON	NHPP	1,360,000	1,088,000	272,000	
2023	2047100	PE, ROW, CON	NHPP	1,020,000	816,000	204,000	



**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-303	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00	STIP No.	2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$11,420,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$2,040,000	\$1,632,000	\$408,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$11,420,000	\$9,136,000	\$2,284,000	\$0	\$0

Revision Date	3/31/2020
Revision Details	Modify grouping to add \$4,000,000 of NHPP funding to the National Highway System Preservation and Operation Grouping in FY 2020 for PE, ROW, and CONST to fund the Knoxville Area Help Truck Program. The Total Project Cost is increased to \$11,420,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-303	Revision No.	3	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00	STIP No.	2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$19,420,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$2,040,000	\$1,632,000	\$408,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$19,420,000	\$15,536,000	\$3,884,000	\$0	\$0

Revision Date	9/2/2020
Revision Details	Modify grouping to add \$8,000,000 of NHPP funding to the National Highway System Preservation and Operation Grouping in FY 2020 for PE, ROW, and CONST. The Total Project Cost is increased to \$19,420,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.16
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.81
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.68
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.01
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.83
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.57
NHPP	\$78,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$256,084,000	42.06
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.74
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.57
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.62
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.59
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.86
Total	\$288,613,336	\$131,589,878	\$124,836,587	\$63,751,794	\$608,791,595	100.00
Federal	\$173,628,269	\$99,678,527	\$100,521,939	\$50,375,068	\$424,203,803	69.68
State	\$100,483,489	\$18,876,296	\$16,573,816	\$8,654,161	\$144,587,762	23.75
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.27
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.16
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.81
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.68
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	2.01
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.83
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.71
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.57
NHPP	\$78,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$256,084,000	42.06
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.74
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.57
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.62
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.59
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.86
Total	\$288,613,336	\$131,589,878	\$124,836,587	\$63,751,794	\$608,791,595	100.00
Federal	\$173,628,269	\$99,678,527	\$100,521,939	\$50,375,068	\$424,203,803	69.68
State	\$100,483,489	\$18,876,296	\$16,573,816	\$8,654,161	\$144,587,762	23.75
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.27
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.00
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.73
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.66
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	1.98
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.81
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.49
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.57
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.82
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.66
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.56
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.49
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.85
Total	\$296,613,336	\$131,589,878	\$124,836,587	\$63,751,794	\$616,791,595	100.00
Federal	\$180,028,269	\$99,678,527	\$100,521,939	\$50,375,068	\$430,603,803	69.81
State	\$102,083,489	\$18,876,296	\$16,573,816	\$8,654,161	\$146,187,762	23.70
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.19
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$0	\$0	\$0	\$74,000,000	12.00
CMAQ	\$29,630,809	\$5,602,926	\$6,157,250	\$96,100	\$41,487,085	6.73
HIP	\$3,494,244	\$0	\$0	\$0	\$3,494,244	0.57
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.66
HSIP	\$7,866,100	\$2,187,500	\$1,312,500	\$875,000	\$12,241,100	1.98
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,155,000	\$8,000,000	\$0	\$0	\$11,155,000	1.81
L-STBG	\$44,153,987	\$16,474,513	\$24,090,138	\$17,005,685	\$101,724,323	16.49
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.57
NHPP	\$86,822,500	\$78,157,500	\$77,360,000	\$21,744,000	\$264,084,000	42.82
PHSIP	\$41,625	\$34,688	\$20,813	\$13,875	\$111,001	0.02
RHSIP	\$950,000	\$32,900	\$14,100	\$7,050	\$1,004,050	0.16
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.66
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.56
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.61
S-STBG	\$25,321,063	\$9,500,000	\$2,800,000	\$8,600,000	\$46,221,063	7.49
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.85
Total	\$296,613,336	\$131,589,878	\$124,836,587	\$63,751,794	\$616,791,595	100.00
Federal	\$180,028,269	\$99,678,527	\$100,521,939	\$50,375,068	\$430,603,803	69.81
State	\$102,083,489	\$18,876,296	\$16,573,816	\$8,654,161	\$146,187,762	23.70
Local	\$14,038,423	\$12,572,664	\$7,278,441	\$4,260,174	\$38,149,702	6.19
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.30

NOTE: Financial Tables run on 9/2/20 and reflect:

FY 2020: NHPP: +\$8,000,000 (Federal: \$6,400,000 State: \$1,600,000)