



tpo

KNOXVILLE REGIONAL

March 25, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-307 (Maintenance and Repair Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-307 (Maintenance and Repair Grouping) - Modify grouping to revise the schedule, construction cost estimate and funding split information for the Loudon County Resurfacing Project totaling \$1,323,775 (\$1,059,020 federal L-STBG/\$258,927 state/\$5,828 local) in FY 2021. Additional details are revised to reflect \$72,800 federal funds previously obligated to this project. This modification adds \$37,666 (\$27,295 federal/\$258,927 state/\$-248,556 local) to the TIP. The total project cost is corrected to \$1,414,775 to reflect the current construction estimate plus previously obligated funds.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-307	Revision No.	1	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.			
Project Name	Maintenance and Repair Grouping				
Lead Agency	Various				
Total Project Cost	\$1,286,109				

Project Description	Funds will be used for operation, maintenance, repair, or resurfacing works.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	L-STBG	\$1,286,109	\$1,031,725	\$0	\$254,384	\$0
Total			\$1,286,109	\$1,031,725	\$0	\$254,384	\$0

Revision Date	2/24/2020
Revision Details	Modify grouping to remove the Highland Avenue Resurfacing and Repair Existing Sidewalk project. The construction funding for Highland Avenue was obligated out of the FY 2017-2020 TIP. This modification reduces, and correctly lists, the total grouping cost to \$1,286,109.
Previous TIP No.	17-2017-307

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Loudon County	Loudon Resurfacing	126732.00	L-STBG	2020	PE-N/PE-D ROW/CON	\$1,031,725

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-307	Revision No.	2	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN		STIP No.			
Project Name	Maintenance and Repair Grouping				
Lead Agency	Various				
Total Project Cost	\$1,414,775				

Project Description	Funds will be used for operation, maintenance, repair, or resurfacing works.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details	\$72,800 federal funds previously obligated to grouping projects.
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Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-N/PE-D/RW/CN	L-STBG	\$1,323,775	\$1,059,020	\$258,927	\$5,828	\$0
Total			\$1,323,775	\$1,059,020	\$258,927	\$5,828	\$0

Revision Date	3/25/2021
Revision Details	Modify grouping to revise the schedule, construction cost estimate and funding split information for the Loudon County Resurfacing Project totaling \$1,323,775 (\$1,059,020 federal L-STBG/\$258,927 state/\$5,828 local) in FY 2021. Additional details are revised to reflect \$72,800 federal funds previously obligated to this project. This modification adds \$37,666 (\$27,295 federal/\$258,927 state/\$-248,556 local) to the TIP. The total project cost is corrected to \$1,414,775 to reflect the current construction estimate plus previously obligated funds.
Previous TIP No.	17-2017-307

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Loudon County	Loudon Resurfacing	126732.00	L-STBG	2021	PE-N/PE-D ROW/CON	\$1,059,020

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.54
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.05
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.30
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
NHPP	\$83,922,500	\$96,017,500	\$94,660,000	\$21,744,000	\$296,344,000	44.57
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.25
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.52
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.57
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	6.95
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.78
Total	\$266,315,706	\$189,644,589	\$142,540,159	\$66,381,154	\$664,881,608	100.00
Federal	\$154,170,896	\$142,972,475	\$114,717,779	\$53,004,428	\$464,865,578	69.92
State	\$102,220,427	\$28,864,756	\$20,033,816	\$8,654,161	\$159,773,160	24.03
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.77
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.54
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.05
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$30,535,186	\$29,806,758	\$24,390,138	\$17,005,685	\$101,737,767	15.30
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
NHPP	\$83,922,500	\$96,017,500	\$94,660,000	\$21,744,000	\$296,344,000	44.57
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,666,341	\$8,666,341	\$8,666,341	\$34,918,712	5.25
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.52
SECTION 5339	\$974,664	\$931,120	\$931,120	\$931,120	\$3,768,024	0.57
S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	6.95
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.78
Total	\$266,315,706	\$189,644,589	\$142,540,159	\$66,381,154	\$664,881,608	100.00
Federal	\$154,170,896	\$142,972,475	\$114,717,779	\$53,004,428	\$464,865,578	69.92
State	\$102,220,427	\$28,864,756	\$20,033,816	\$8,654,161	\$159,773,160	24.03
Local	\$9,461,228	\$17,344,967	\$7,326,173	\$4,260,174	\$38,392,542	5.77
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.54
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	3.05
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$29,249,077	\$31,130,533	\$24,390,138	\$17,005,685	\$101,775,433	15.31
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
NHPP	\$83,922,500	\$96,017,500	\$94,660,000	\$21,744,000	\$296,344,000	44.57
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.14
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S-STBG	\$18,625,000	\$16,196,063	\$2,800,000	\$8,600,000	\$46,221,063	6.95
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.78
Total	\$265,029,597	\$190,968,364	\$142,540,159	\$66,381,154	\$664,919,274	100.00
Federal	\$153,139,171	\$144,031,495	\$114,717,779	\$53,004,428	\$464,892,873	69.92
State	\$102,220,427	\$29,123,683	\$20,033,816	\$8,654,161	\$160,032,087	24.07
Local	\$9,206,844	\$17,350,795	\$7,326,173	\$4,260,174	\$38,143,986	5.74
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	12.03
CMAQ	\$21,200,398	\$11,510,317	\$6,260,822	\$2,725,460	\$41,696,997	6.27
HIP	\$0	\$4,064,100	\$0	\$0	\$4,064,100	0.61
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LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.03
LOCAL	\$3,301,889	\$8,000,000	\$0	\$0	\$11,301,889	1.70
L-STBG	\$29,249,077	\$31,130,533	\$24,390,138	\$17,005,685	\$101,775,433	15.31
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.53
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State	\$102,220,427	\$29,123,683	\$20,033,816	\$8,654,161	\$160,032,087	24.07
Local	\$9,206,844	\$17,350,795	\$7,326,173	\$4,260,174	\$38,143,986	5.74
Other	\$463,155	\$462,391	\$462,391	\$462,391	\$1,850,328	0.28

NOTE: Financial Tables run on 3/25/21 and reflect:

FY 2020: L-STBG: -\$1,286,109 (Federal: -\$1,031,725 Local: -\$254,384)

FY 2021: L-STBG: +\$1,323,775 (Federal: \$1,059,020 State \$258,927 Local: \$5,828)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft Modification 62 Review 20-2020-307

1 message

Taylor M. Lee <Taylor.M.Lee@tn.gov>
To: Craig Luebke <craig.luebke@knoxtpo.org>
Cc: Deborah Fleming <Deborah.Fleming@tn.gov>

Thu, Mar 25, 2021 at 4:50 PM

Craig,

I concur with Admin. Modification 20-2020-307.

If you need any additional language for my concurrence or my signature/stamp on the modification please let me know.

Thank you,

**Taylor Michael Lee** | Transportation Program Supervisor-Regions 1 & 3

Local Programs Development Office

James K. Polk Building, 6th Floor[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-532-3166

Taylor.M.Lee@tn.gov<https://www.tn.gov/tdot/local-programs>

From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Thursday, March 25, 2021 3:48 PM
To: Taylor M. Lee <Taylor.M.Lee@tn.gov>
Cc: Deborah Fleming <Deborah.Fleming@tn.gov>
Subject: [EXTERNAL] Draft Modification 62 Review 20-2020-307

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Hi Taylor,

See attached draft modification resubmission for your review per the revised process for TIP modifications. This is resubmission after recalling the previous #'s 62 and 63.

I've basically sent a completed modification, but if I need to add draft to the filename, or some other change, just let me know. I'm presuming you will return a concurrence, then I will officially submit this to Deborah in the same manner as before the process change.

Thanks.

--

Craig Luebke, AICP

Transportation Planner

865.215.3825

Knoxville-Knox County Planning | Knoxville Regional TPO

400 Main Street, Suite 403 | Knoxville, TN 37902