



May 7 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2017-006 (Maryville to Townsend Greenway Ph. 1 (Brown Creek))

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2017-006 (Maryville to Townsend Greenway Ph. 1 (Brown Creek)) –

Modify project to revise the project schedule and update PE-NEPA and PE-Design cost estimates and total project cost. PE-N phase is moved from FY 2020 to FY 2021 with a revised cost of \$150,000 (\$120,000 federal L-STBG/\$30,000 local). PE-D phase is moved from FY 2020 to FY 2022 with a revised cost of \$165,000 (\$132,000 federal L-STBG/\$33,000 local). The ROW phase is moved from FY 2021 to FY 2022 and the construction phase is moved from FY 2022 to FY 2023. A total of \$138,643 is added to the project cost (\$110,914 federal L-STBG/\$27,729 local) as well as the TIP. The project PIN# 130845.00 is added to the project information and the total project cost is increased to \$2,011,928.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT Local Programs concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2017-006"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="13-833"/>	
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>			
Project Name	<input type="text" value="Maryville to Townsend Greenway - Phase 1 (Brown Creek)"/>					
Lead Agency	<input type="text" value="City of Maryville"/>					
Total Project Cost	<input type="text" value="\$1,873,285"/>					

Project Description	<input type="text" value="Construction of a shared use path/Greenway from an existing trailhead at Harper Ave. (near Aluminum Ave.) to Lamar Alexander Pkwy along Brown Creek."/>				
Termini/Intersection	<input type="text" value="Harper Ave Trailhead to East Lamar Alexander Pkwy (US 321)"/>				
Counties	<input type="text" value="Blount"/>				
City/Agency	<input type="text" value="City of Maryville"/>				
Length	<input type="text" value="1.25"/>	(miles)	Conformity Status	<input type="text" value="Exempt"/>	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	L-STBG	\$109,341	\$87,473	\$0	\$21,868	\$0
2020	PE-N	L-STBG	\$67,016	\$53,613	\$0	\$13,403	\$0
2021	ROW	L-STBG	\$516,723	\$413,378	\$0	\$103,345	\$0
2022	CON	L-STBG	\$1,180,205	\$944,164	\$0	\$236,041	\$0
Total			\$1,873,285	\$1,498,628	\$0	\$374,657	\$0

Revision Date	<input type="text" value="4/8/2020"/>
Revision Details	<input type="text" value="Modify project to add PE-N phase in FY 2020. This modification adds \$67,016 L-STBG (\$53,613 federal/ \$13,403 local) to the TIP. The added PE-N funds were anticipated to be obligated out of the previous TIP; however, this did not occur. The project schedule and costs are unchanged. The total project cost remains \$1,873,285."/>
Previous TIP No.	<input type="text" value="17-2017-006"/>



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2017-006	Revision No.	2	Mobility Plan No.	13-833
TDOT PIN	130845.00	STIP No.			
Project Name	Maryville to Townsend Greenway - Phase 1 (Brown Creek)				
Lead Agency	City of Maryville				
Total Project Cost	\$2,011,928				

Project Description	Construction of a shared use path/greenway from an existing trailhead at Harper Ave. (near Aluminum Ave.) to Lamar Alexander Pkwy along Brown Creek.				
Termini/Intersection	Harper Ave Trailhead to East Lamar Alexander Pkwy (US 321)				
Counties	Blount				
City/Agency	City of Maryville				
Length	1.25	(miles)	Conformity Status	Exempt	

Additional Details: \$67,016 (\$53,613 federal) of programmed \$150,000 PE-N funding obligated on 1/14/21.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-N	L-STBG	\$150,000	\$120,000	\$0	\$30,000	\$0
2022	PE-D	L-STBG	\$165,000	\$132,000	\$0	\$33,000	\$0
2022	ROW	L-STBG	\$516,723	\$413,378	\$0	\$103,345	\$0
2023	CON	L-STBG	\$1,180,205	\$944,164	\$0	\$236,041	\$0
Total			\$2,011,928	\$1,609,542	\$0	\$402,386	\$0

Revision Date	5/10/2021
Revision Details	Modify project to revise the project schedule and update PE-NEPA and PE-Design cost estimates and total project cost. PE-N phase is moved from FY 2020 to FY 2021 with a revised cost of \$150,000 (\$120,000 federal L-STBG/\$30,000 local). PE-D phase is moved from FY 2020 to FY 2022 with a revised cost of \$165,000 (\$132,000 federal L-STBG/\$33,000 local). The ROW phase is moved from FY 2021 to FY 2022 and the construction phase is moved from FY 2022 to FY 2023. A total of \$138,643 is added to the project cost (\$110,914 federal L-STBG/\$27,729 local) as well as the TIP. The project PIN# 130845.00 is added to the project information and the total project cost is increased to \$2,011,928.
Previous TIP No.	17-2017-006



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,416,982	\$21,237,941	\$27,076,138	\$17,005,685	\$92,736,746	13.26
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.06
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$262,017,502	\$209,686,871	\$147,726,159	\$79,999,154	\$699,429,686	100.00
Federal	\$150,853,495	\$158,642,918	\$116,866,579	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,685,425	\$17,363,700	\$10,363,373	\$9,678,174	\$46,090,672	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.90
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,416,982	\$21,237,941	\$27,076,138	\$17,005,685	\$92,736,746	13.26
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.52
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.06
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$262,017,502	\$209,686,871	\$147,726,159	\$79,999,154	\$699,429,686	100.00
Federal	\$150,853,495	\$158,642,918	\$116,866,579	\$59,564,428	\$485,927,420	69.47
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,685,425	\$17,363,700	\$10,363,373	\$9,678,174	\$46,090,672	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$26,577,656	\$18,185,890	\$92,875,389	13.28
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.51
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.05
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$261,841,145	\$209,320,148	\$147,227,677	\$81,179,359	\$699,568,329	100.00
Federal	\$150,712,409	\$158,349,540	\$116,467,793	\$60,508,592	\$486,038,334	69.48
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,650,154	\$17,290,355	\$10,263,677	\$9,914,215	\$46,118,401	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.44
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.79
HIP	\$0	\$7,232,794	\$0	\$0	\$7,232,794	1.03
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.47
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.88
L-STBG	\$27,240,625	\$20,871,218	\$26,577,656	\$18,185,890	\$92,875,389	13.28
L-STBG-TA	\$0	\$250,000	\$2,622,500	\$625,000	\$3,497,500	0.50
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.51
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.04
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.05
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.75
Total	\$261,841,145	\$209,320,148	\$147,227,677	\$81,179,359	\$699,568,329	100.00
Federal	\$150,712,409	\$158,349,540	\$116,467,793	\$60,508,592	\$486,038,334	69.48
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.63
Local	\$8,650,154	\$17,290,355	\$10,263,677	\$9,914,215	\$46,118,401	6.59
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 5/10/21 and reflect:

FY 2020: L-STBG: -\$176,357 (Federal: -\$141,086 Local: -\$35,271)

FY 2021: L-STBG: -\$366,723 (Federal: -\$293,378 Local: -\$73,345)

FY 2022: L-STBG: -\$498,482 (Federal: -\$398,786 Local: -\$99,696)

FY 2023: L-STBG: +\$1,180,205 (Federal: \$944,164 Local: \$236,041)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft Modification 72 Review 20-2017-006

1 message

Chasity Bell <Chasity.Bell@tn.gov>

Tue, May 11, 2021 at 3:45 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: "Taylor M. Lee" <Taylor.M.Lee@tn.gov>, Deborah Fleming <Deborah.Fleming@tn.gov>

Good Afternoon Craig,

Local Programs is in concurrence with the modifications.

Thank you and have a great day!

Chasity M. Bell

Local Programs

615-741-2130

From: Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Monday, May 10, 2021 12:15 PM**To:** Chasity Bell <Chasity.Bell@tn.gov>**Cc:** Taylor M. Lee <Taylor.M.Lee@tn.gov>; Deborah Fleming <Deborah.Fleming@tn.gov>**Subject:** [EXTERNAL] Draft Modification 72 Review 20-2017-006

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon Chasity,

See attached draft TIP modification to revise the schedule and increase the PE-N and PE-D phase costs for this City of Maryville project.

Please respond with your concurrence/comments.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner



Knoxville-Knox County Planning | Knoxville Regional TPO

400 Main Street, Suite 403 | Knoxville, TN 37902