



June 3, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-007 (Foothills Mall Drive Extension)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2014-007 (Foothills Mall Drive Extension) - Modify project to increase the construction funding to cover the bid amount. Construction costs in FY 2021 are increased to \$4,601,918 (\$3,681,534 federal HIP/\$920,384 local). HIP funding is increased by \$537,818 (\$430,254 federal/\$107,564 local). This modification adds \$537,818 total funds (\$430,254 federal/\$107,564 local) to project and TIP. The total project cost is increased to \$5,537,818.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-007	Revision No.	2	Mobility Plan No.	13-211
TDOT PIN	123168.00	STIP No.			
Project Name	Foothills Mall Drive Extension				
Lead Agency	City of Maryville				
Total Project Cost	\$5,000,000				

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details: \$1,565,000 (federal and local) previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	HIP	\$4,064,100	\$3,251,280	\$0	\$812,820	\$0
Total			\$4,064,100	\$3,251,280	\$0	\$812,820	\$0

Revision Date	3/30/2021
Revision Details	Modify project to increase the total project cost to cover additional project development costs. This modification adds no funds to the current TIP. The cost increase of \$1,900 (\$1,520 federal/\$380 local) will be covered by reducing the deobligation from previously obligated L-STBG funds. The revised deobligation amount is an estimated \$629,100 (\$503,280 federal/\$125,820 local). The total project cost is increased to \$5,000,000.
Previous TIP No.	2014-007, 17-2014-007



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-007	Revision No.	3	Mobility Plan No.	13-211
TDOT PIN	123168.00	STIP No.			
Project Name	Foothills Mall Drive Extension				
Lead Agency	City of Maryville				
Total Project Cost	\$5,537,818				

Project Description	Extend Foothills Mall Drive from US 129 Bypass to Foch St. with 2 to 3 lanes with curb and gutter. Includes improvements at US 129 Bypass, Foch Street and Watkins Road intersections.				
Termini/Intersection	Foothills Mall Drive Extension from US-129 Bypass to Foch Street				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.5	(miles)	Conformity Status	Non-Exempt	

Additional Details \$1,565,000 (federal and local) previously obligated for this project.

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	CON	HIP	\$4,601,918	\$3,681,534	\$0	\$920,384	\$0
Total			\$4,601,918	\$3,681,534	\$0	\$920,384	\$0

Revision Date	6/3/2021
Revision Details	Modify project to increase the construction funding to cover the bid amount. Construction costs in FY 2021 are increased to \$4,601,918 (\$3,681,534 federal HIP/\$920,384 local). HIP funding is increased by \$537,818 (\$430,254 federal/\$107,564 local). This modification adds \$537,818 total funds (\$430,254 federal/\$107,564 local) to project and TIP. The total project cost is increased to \$5,537,818.
Previous TIP No.	2014-007, 17-2014-007

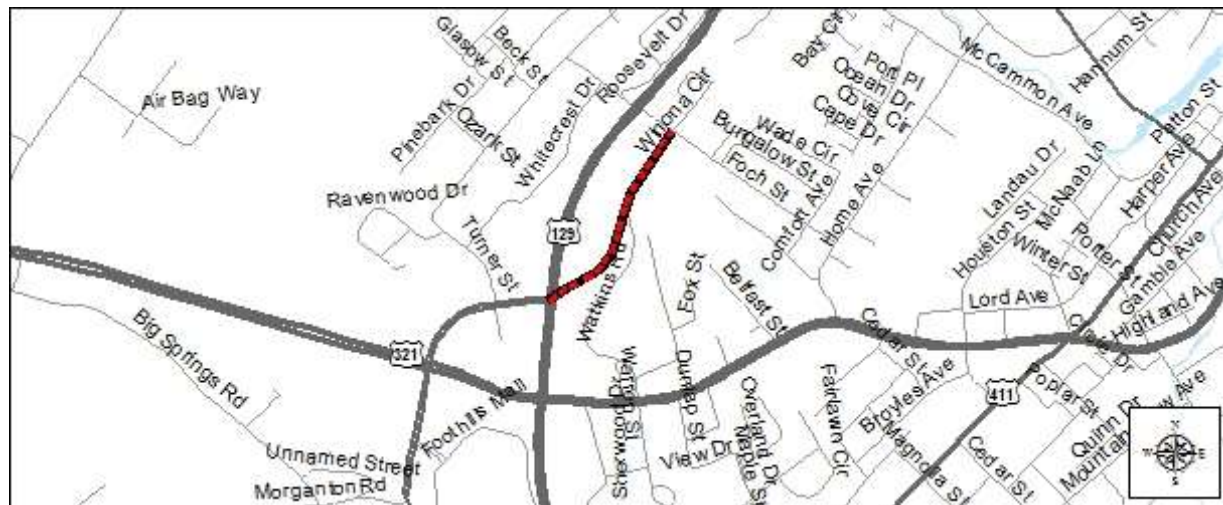


Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$7,732,794	\$0	\$0	\$7,732,794	1.10
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.80
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.40
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.03
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$260,116,451	\$208,440,064	\$149,355,077	\$83,554,359	\$701,465,951	100.00
Federal	\$149,332,654	\$157,645,473	\$118,169,713	\$62,408,592	\$487,556,432	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.56
Local	\$8,305,215	\$17,114,338	\$10,689,157	\$10,389,215	\$46,497,925	6.63
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$7,732,794	\$0	\$0	\$7,732,794	1.10
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.80
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.40
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.03
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$260,116,451	\$208,440,064	\$149,355,077	\$83,554,359	\$701,465,951	100.00
Federal	\$149,332,654	\$157,645,473	\$118,169,713	\$62,408,592	\$487,556,432	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.56
Local	\$8,305,215	\$17,114,338	\$10,689,157	\$10,389,215	\$46,497,925	6.63
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,270,612	\$0	\$0	\$8,270,612	1.18
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.79
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$260,116,451	\$208,977,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$149,332,654	\$158,075,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,305,215	\$17,221,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,270,612	\$0	\$0	\$8,270,612	1.18
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$25,515,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,773,011	13.79
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PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
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Total	\$260,116,451	\$208,977,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$149,332,654	\$158,075,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$32,947,037	\$20,033,816	\$10,294,161	\$165,290,441	23.55
Local	\$8,305,215	\$17,221,902	\$10,689,157	\$10,389,215	\$46,605,489	6.64
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 6/3/21 and reflect:

FY 2021: HIP: +\$537,818 (Federal: \$430,254 Local: +\$107,564)

Additional Note: Pending June Amendments are included in original financial table that represent additional changes vs. modified financial table from TIP Modification # 72