



tpo

KNOXVILLE REGIONAL

July 13, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2017-056 (I-75 Widening)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2017-056 (I-75 Widening) - Modify project to reflect correct schedule and funding amounts following an approved TIP amendment to split out the interchange work at Emory Road (SR-131) (TIP ID 20-2020-011). PE-D is moved from FY 2020 to FY 2021 at a cost of \$6,658,222 (\$5,326,587 federal NHPP/\$1,331,644 state). This modification removes \$341,778 (\$273,422 federal NHPP/\$68,356 state) from the project and TIP. The total project cost is revised to \$119,858,222. *TIP funding note: the net effect of this modification combined with the addition of \$341,778 total funds (\$57,600 federal NHPP/\$250,000 federal L-STBG/\$6,400 state/\$27,778 local) to new TIP ID 20-2020-011 is that there is no funding change in the TIP.*

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2017-056	Revision No.	0	Mobility Plan No.	09-692
TDOT PIN	124451.00	STIP No.	2047025		
Project Name	I-75				
Lead Agency	TDOT				
Total Project Cost	\$120,200,000				

Project Description	Widen from 4 to 6 lanes				
Termini/Intersection	From near SR-131 (Emory Road) to near SR-170 (Raccoon Valley Road)				
Counties	Knox				
City/Agency	Knox County, City of Knoxville				
Length	4.85	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	NHPP	\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0
Total			\$7,000,000	\$5,600,000	\$1,400,000	\$0	\$0

Revision Date	
Revision Details	
Previous TIP No.	17-2017-056



Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	<input type="text" value="20-2017-056"/>	Revision No.	<input type="text" value="1"/>	Mobility Plan No.	<input type="text" value="09-692"/>
TDOT PIN	<input type="text" value="124451.00"/>	STIP No.	<input type="text" value="2047025"/>		
Project Name	<input type="text" value="I-75"/>				
Lead Agency	<input type="text" value="TDOT"/>				
Total Project Cost	<input type="text" value="\$119,858,222"/>				

Project Description	<input type="text" value="Widen from 4 to 6 lanes"/>				
Termini/Intersection	<input type="text" value="From near SR-131 (Emory Road) to near SR-170 (Raccoon Valley Road)"/>				
Counties	<input type="text" value="Knox"/>				
City/Agency	<input type="text" value="Knox County, City of Knoxville"/>				
Length	<input type="text" value="4.85"/>	(miles)	Conformity Status	<input type="text" value="Non-Exempt"/>	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	NHPP	\$6,658,222	\$5,326,578	\$1,331,644	\$0	\$0
Total			\$6,658,222	\$5,326,578	\$1,331,644	\$0	\$0

Revision Date	<input type="text" value="7/13/2021"/>
Revision Details	<p>Modify project to reflect correct schedule and funding amounts following an approved TIP amendment to split out the interchange work at Emory Road (SR-131) (TIP ID 20-2020-011). PE-D is moved from FY 2020 to FY 2021 at a cost of \$6,658,222 (\$5,326,578 federal NHPP/\$1,331,644 state). This modification removes \$341,778 (\$273,422 federal NHPP/\$68,356 state) from the project and TIP. The total project cost is revised to \$119,858,222. TIP funding note: the net effect of this modification combined with the addition of \$341,778 total funds (\$57,600 federal NHPP/\$250,000 federal L-STBG/\$6,400 state/\$27,778local) to new TIP ID 20-2020-011 is that there is no total funding change in the TIP.</p>
Previous TIP No.	<input type="text" value="17-2017-056"/>



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$259,491,451	\$209,602,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$148,832,654	\$158,575,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$33,122,037	\$20,033,816	\$10,294,161	\$165,465,441	23.57
Local	\$8,180,215	\$17,171,902	\$10,689,157	\$10,389,215	\$46,430,489	6.61
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.88
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$83,422,500	\$104,581,500	\$94,660,000	\$21,744,000	\$304,408,000	43.36
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.02
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$259,491,451	\$209,602,882	\$149,355,077	\$83,554,359	\$702,003,769	100.00
Federal	\$148,832,654	\$158,575,727	\$118,169,713	\$62,408,592	\$487,986,686	69.51
State	\$102,015,427	\$33,122,037	\$20,033,816	\$10,294,161	\$165,465,441	23.57
Local	\$8,180,215	\$17,171,902	\$10,689,157	\$10,389,215	\$46,430,489	6.61
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$111,239,722	\$94,660,000	\$21,744,000	\$304,066,222	43.34
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
SECTION 5310	\$861,825	\$861,825	\$861,825	\$861,825	\$3,447,300	0.49
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.53
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	9.03
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.74
Total	\$252,491,451	\$216,261,104	\$149,355,077	\$83,554,359	\$701,661,991	100.00
Federal	\$143,232,654	\$163,902,305	\$118,169,713	\$62,408,592	\$487,713,264	69.51
State	\$100,615,427	\$34,453,681	\$20,033,816	\$10,294,161	\$165,397,085	23.57
Local	\$8,180,215	\$17,171,902	\$10,689,157	\$10,389,215	\$46,430,489	6.62
Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	11.40
CMAQ	\$21,200,398	\$17,320,317	\$6,260,822	\$2,725,460	\$47,506,997	6.77
HIP	\$0	\$8,895,612	\$0	\$0	\$8,895,612	1.27
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.46
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.89
HSIP-R	\$0	\$100,000	\$14,100	\$7,050	\$121,150	0.02
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.87
L-STBG	\$24,890,931	\$19,491,134	\$30,580,056	\$21,185,890	\$96,148,011	13.70
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NHPP	\$76,422,500	\$111,239,722	\$94,660,000	\$21,744,000	\$304,066,222	43.34
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PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.14
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	5.02
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Total	\$252,491,451	\$216,261,104	\$149,355,077	\$83,554,359	\$701,661,991	100.00
Federal	\$143,232,654	\$163,902,305	\$118,169,713	\$62,408,592	\$487,713,264	69.51
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Other	\$463,155	\$733,216	\$462,391	\$462,391	\$2,121,153	0.30

NOTE: Financial Tables run on 7/13/21 and reflect:

FY 2020: NHPP -\$7,000,000 (Federal: -\$5,600,000 State: -\$1,400,000)

FY 2021: NHPP +\$6,658,222 (Federal: \$5,326,578 State: \$1,331,644)