



October 21, 2021

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-303 (National Highway System Preservation and Operation Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-303 (National Highway System Preservation and Operation Grouping)

- Modify grouping to add \$20,000,000 (\$20,000,000 state) of ACNHPP funding in FY 2022 for PE, ROW, and CONST. The funding increase is for a project in the December letting. The total grouping cost is increased to \$71,380,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP
Senior Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-303	Revision No.	6	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No. 2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$51,380,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$51,380,000	\$36,304,000	\$15,076,000	\$0	\$0

Revision Date	3/26/2021
Revision Details	Modify grouping to add \$8,000,000 (\$6,400,000 federal/\$1,600,000 state) of NHPP funding in FY 2021 for PE, ROW, and CONST. The total grouping cost is increased to \$51,380,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-303	Revision No.	7	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00	STIP No.	2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$71,380,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
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Counties	TPO Area				
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Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$20,000,000	\$0	\$20,000,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$1,360,000	\$1,088,000	\$272,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$1,020,000	\$816,000	\$204,000	\$0	\$0
Total			\$71,380,000	\$36,304,000	\$35,076,000	\$0	\$0

Revision Date	10/21/2021
Revision Details	Modify grouping to add \$20,000,000 (\$20,000,000 state) of ACNHPP funding in FY 2022 for PE, ROW, and CONST. The funding increase is for a project in the December letting. The total grouping cost is increased to \$71,380,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.96
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.51
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.40
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.77
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.27
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.76
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	13.18
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.21
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.83
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.68
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.71
Total	\$247,449,226	\$142,268,945	\$245,329,966	\$94,821,437	\$729,869,574	100.00
Federal	\$138,847,876	\$104,598,487	\$194,604,287	\$72,566,628	\$510,617,278	69.96
State	\$100,575,595	\$19,452,303	\$39,990,780	\$10,837,761	\$170,856,439	23.41
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.34
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$0	\$0	\$80,000,000	10.96
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.51
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.40
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.77
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.27
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.76
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	13.18
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.14
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	45.21
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.13
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.83
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.48
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.51
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.68
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.71
Total	\$247,449,226	\$142,268,945	\$245,329,966	\$94,821,437	\$729,869,574	100.00
Federal	\$138,847,876	\$104,598,487	\$194,604,287	\$72,566,628	\$510,617,278	69.96
State	\$100,575,595	\$19,452,303	\$39,990,780	\$10,837,761	\$170,856,439	23.41
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.34
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.29

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$20,000,000	\$0	\$100,000,000	13.34
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.34
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.23
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.37
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.70
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.27
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.69
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	12.83
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.13
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	44.00
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.70
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.46
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.50
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.45
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.70
Total	\$247,449,226	\$142,268,945	\$265,329,966	\$94,821,437	\$749,869,574	100.00
Federal	\$138,847,876	\$104,598,487	\$194,604,287	\$72,566,628	\$510,617,278	68.09
State	\$100,575,595	\$19,452,303	\$59,990,780	\$10,837,761	\$190,856,439	25.45
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.17
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.28

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$20,000,000	\$0	\$100,000,000	13.34
CMAQ	\$18,894,998	\$16,861,518	\$841,943	\$10,908,538	\$47,506,997	6.34
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.23
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.37
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.70
HSIP-R	\$0	\$700,000	\$1,300,000	\$7,050	\$2,007,050	0.27
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.69
L-STBG	\$23,015,931	\$18,139,207	\$30,796,056	\$24,269,890	\$96,221,084	12.83
L-STBG-TA	\$0	\$250,000	\$747,500	\$0	\$997,500	0.13
NHPP	\$76,422,500	\$38,439,722	\$193,360,000	\$21,744,000	\$329,966,222	44.00
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$0	\$0	\$242,022	0.03
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.13
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.70
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.46
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.50
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.45
S-STBG-TA	\$0	\$890,565	\$0	\$4,325,798	\$5,216,363	0.70
Total	\$247,449,226	\$142,268,945	\$265,329,966	\$94,821,437	\$749,869,574	100.00
Federal	\$138,847,876	\$104,598,487	\$194,604,287	\$72,566,628	\$510,617,278	68.09
State	\$100,575,595	\$19,452,303	\$59,990,780	\$10,837,761	\$190,856,439	25.45
Local	\$7,663,991	\$17,382,659	\$10,272,508	\$10,954,657	\$46,273,815	6.17
Other	\$361,764	\$835,496	\$462,391	\$462,391	\$2,122,042	0.28

NOTE: Financial Tables run on 10/21/21 and reflect:
 FY 2022: ACNHPP: +\$20,000,000 (State: +\$20,000,000)