



January 27, 2022

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Revised Administrative Modification to project 20-2014-015 (Simpson Road Reconstruction)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-015 (Simpson Road Reconstruction)** - Modify project to add \$210,006 (\$168,005 federal L-STBG/\$42,001 local) to construction phase funding in FY 2022 to cover construction cost overruns. Additional details are revised to reflect that \$75,717 in federal funds previously programmed in FY 2021 were obligated 12/2/21 (FY 2022) and that unused federal funds in the amount of \$15,505 from previously obligated phases (PE-NEPA, PE-Design, ROW) available for the construction phase. This modification adds \$210,006 (\$168,005 federal L-STBG/\$42,001 local) to the project and TIP. The construction phase is increased to \$1,791,833 and the total project cost is increased to \$2,064,971.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

A handwritten signature in blue ink that reads "C. Luebke".

Craig Luebke, AICP  
Senior Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-015	Revision No.	2	Mobility Plan No.	13-401	
TDOT PIN	120439.00	STIP No.				
Project Name	Simpson Road Reconstruction					
Lead Agency	City of Lenoir City					
Total Project Cost	\$1,854,965					

Project Description	Reconstruct 2-lane roadway from 18 feet to 26 feet; constructing left turn lanes at selected locations and include sidewalk on one side.				
Termini/Intersection	Simpson Rd. from U.S. 321 to Shaw Ferry Rd.				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.7	(miles)	Conformity Status	Exempt	

**Additional Details**  
 Lenoir City is project lead. Project limits extend into Loudon County jurisdiction and there is a project agreement for Loudon County to contribute to the project's local match. \$234,016 in federal funds have been previously obligated for this project.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	CON	L-STBG	\$1,364,205	\$1,091,364	\$0	\$272,841	\$0
2021	CON	L-STBG	\$198,240	\$158,592	\$0	\$39,648	\$0
<b>Total</b>			<b>\$1,562,445</b>	<b>\$1,249,956</b>	<b>\$0</b>	<b>\$312,489</b>	<b>\$0</b>

Revision Date	9/16/2021
Revision Details	Modify project to add \$198,240 (\$158,592 federal L-STBG/\$39,648 local) to CN phase funding in FY 2021 to cover cost increases for change orders, CEI supplements and TDOT services. This modification adds \$198,240 (\$158,592 federal L-STBG/\$39,648 local) to the project and TIP. The construction phase is increased to \$1,562,445 and the total project cost is increased to \$1,854,965.
Previous TIP No.	2014-015, 17-2014-015



# Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-015	Revision No.	3	Mobility Plan No.	13-401	
TDOT PIN	120439.00	STIP No.				
Project Name	Simpson Road Reconstruction					
Lead Agency	City of Lenoir City					
Total Project Cost	\$2,064,971					

Project Description	Reconstruct 2-lane roadway from 18 feet to 26 feet; constructing left turn lanes at selected locations and include sidewalk on one side.				
Termini/Intersection	Simpson Rd. from U.S. 321 to Shaw Ferry Rd.				
Counties	Loudon				
City/Agency	City of Lenoir City				
Length	0.7	(miles)	Conformity Status	Exempt	

**Additional Details**  
 Lenoir City is project lead. Project limits extend into Loudon County jurisdiction and there is a project agreement for Loudon County to contribute to the project's local match. \$234,016 in federal funds have been previously obligated for this project. \$15,505 federal funds from previously obligated phases (PE-NEPA, PE-Design, ROW) available for the construction phase.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	CON	L-STBG	\$1,364,205	\$1,091,364	\$0	\$272,841	\$0
2022	CON	L-STBG	\$408,246	\$326,597	\$0	\$81,649	\$0
<b>Total</b>			<b>\$1,772,451</b>	<b>\$1,417,961</b>	<b>\$0</b>	<b>\$354,490</b>	<b>\$0</b>

Revision Date	1/26/2022
Revision Details	Modify project to add \$210,006 (\$168,005 federal L-STBG/\$42,001 local) to construction phase funding in FY 2022 to cover construction cost overruns. Additional details are revised to reflect that \$75,717 in federal funds previously programmed in FY 2021 were obligated 12/2/21 (FY 2022) and that unused federal funds in the amount of \$15,505 from previously obligated phases (PE-NEPA, PE-Design, ROW) are available for the construction phase. This modification adds \$210,006 (\$168,005 federal L-STBG/\$42,001 local) to the project and TIP. The construction phase is increased to \$1,791,833 and the total project cost is increased to \$2,064,971.

Previous TIP No.	2014-015, 17-2014-015
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KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.20
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.43
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.34
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.73
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.25
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$288,483,103</b>	<b>\$96,934,129</b>	<b>\$767,415,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$208,007,079	\$74,256,782	\$518,293,224	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.01
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.08
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.20
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,929,207	\$30,267,056	\$25,079,890	\$95,362,084	12.43
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.34
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.73
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.49
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.25
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
<b>Total</b>	<b>\$239,939,226</b>	<b>\$142,058,945</b>	<b>\$288,483,103</b>	<b>\$96,934,129</b>	<b>\$767,415,403</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,430,487	\$208,007,079	\$74,256,782	\$518,293,224	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.01
Local	\$7,405,991	\$17,382,659	\$10,684,864	\$11,215,195	\$46,688,709	6.08
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$74,000,000	\$6,000,000	\$27,430,000	\$0	\$107,430,000	14.00
CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.19
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,730,967	\$30,675,302	\$25,079,890	\$95,572,090	12.45
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.33
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.72
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.12
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.59
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.45
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S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	8.25
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.85
<b>Total</b>	<b>\$239,939,226</b>	<b>\$141,860,705</b>	<b>\$288,891,349</b>	<b>\$96,934,129</b>	<b>\$767,625,409</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,271,895	\$208,333,676	\$74,256,782	\$518,461,229	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.00
Local	\$7,405,991	\$17,343,011	\$10,766,513	\$11,215,195	\$46,730,710	6.09
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

Table 2. Summary of Programmed Expenditures

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CMAQ	\$12,314,998	\$16,861,518	\$7,464,551	\$10,908,538	\$47,549,605	6.19
HIP	\$0	\$8,022,779	\$1,191,868	\$0	\$9,214,647	1.20
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.34
HSIP	\$12,561,100	\$5,500,000	\$1,312,500	\$875,000	\$20,248,600	2.64
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.48
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.63
L-STBG	\$22,085,931	\$17,730,967	\$30,675,302	\$25,079,890	\$95,572,090	12.45
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.33
NHPP	\$76,422,500	\$38,439,722	\$199,000,000	\$21,744,000	\$335,606,222	43.72
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.12
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<b>Total</b>	<b>\$239,939,226</b>	<b>\$141,860,705</b>	<b>\$288,891,349</b>	<b>\$96,934,129</b>	<b>\$767,625,409</b>	<b>100.00</b>
Federal	\$131,598,876	\$104,271,895	\$208,333,676	\$74,256,782	\$518,461,229	67.54
State	\$100,572,595	\$19,410,303	\$68,612,980	\$10,999,761	\$199,595,639	26.00
Local	\$7,405,991	\$17,343,011	\$10,766,513	\$11,215,195	\$46,730,710	6.09
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.37

NOTE: Financial Tables run on 1/26/22 and reflect:

FY 2021: L-STBG: -\$198,240 (Federal: -\$158,592 Local: \$39,648)

FY 2022: L-STBG: +\$408,246 (Federal: +\$326,597 Local: +\$81,649)

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**RE: [EXTERNAL] Draft Modification 94 Review 20-2014-015**

1 message

**Erin Rakus** <Erin.Rakus@tn.gov>

Wed, Jan 26, 2022 at 2:56 PM

To: Craig Luebke &lt;craig.luebke@knoxtpo.org&gt;

Cc: "Taylor M. Lee" &lt;Taylor.M.Lee@tn.gov&gt;, Deborah Fleming &lt;Deborah.Fleming@tn.gov&gt;, Mike Conger &lt;mike.conger@knoxtpo.org&gt;, "jeff.welch@knoxtpo.org" &lt;jeff.welch@knoxtpo.org&gt;, Amber Scott &lt;ascott@lenoircitytn.gov&gt;

Good afternoon Craig,

I concur with this modification.

Thank you!

**Erin Rakus** | Program Monitor

Local Programs Development Office

James K. Polk Building, 6<sup>th</sup> Floor

505 Deaderick Street, Nashville, TN 37243

p. 615-532-1191

[erin.rakus@tn.gov](mailto:erin.rakus@tn.gov)[www.tn.gov/tdot](http://www.tn.gov/tdot)

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**From:** Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Wednesday, January 26, 2022 1:53 PM**To:** Erin Rakus <Erin.Rakus@tn.gov>**Cc:** Taylor M. Lee <Taylor.M.Lee@tn.gov>; Deborah Fleming <Deborah.Fleming@tn.gov>; Mike Conger <mike.conger@knoxtpo.org>;[jeff.welch@knoxtpo.org](mailto:jeff.welch@knoxtpo.org); Amber Scott <ascott@lenoircitytn.gov>**Subject:** [EXTERNAL] Draft Modification 94 Review 20-2014-015

**\*\*\* This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. \*\*\***

Good afternoon Erin,

Please see the attached draft modification for Lenoir City's Simpson Road project. This modification updates the construction phase cost to cover cost overruns. The additional funds are programmed in FY 2022. Additional details are also revised to reflect \$15,500 unused federal funds from earlier project phases that are available for the construction phase.

Please respond with your concurrence/comments.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



**Knoxville-Knox County Planning | Knoxville Regional TPO**

400 Main Street, Suite 403 | Knoxville, TN 37902