



Date TBD, 2022

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-032 (Sevier Avenue – South Knoxville Waterfront Roadway Improvements)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-032 (Sevier Avenue – South Knoxville Waterfront Roadway Improvements)** - Modify project to revise the schedule, reduce the construction cost estimate and revise the federal funding sources. ROW is revised from FY 2020 to FY 2022 and construction is revised from FY 2021 to FY 2023. ROW costs remain \$350,000 (\$280,000 federal L-STBG/\$70,000 local). Construction costs are reduced to \$8,349,981 (Highway Infrastructure Program (HIP) \$586,952 federal/Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) \$644,924 federal/L-STBG \$91,259 federal/local \$1,669,996). A total of \$516,927 (+\$586,952 federal HIP/+\$644,924 federal CRRSAA HIP/- \$1,231,876 L-STBG/- \$103,385 local) is removed from the project cost and the TIP. The total project cost is reduced to \$9,514,981.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP  
Senior Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

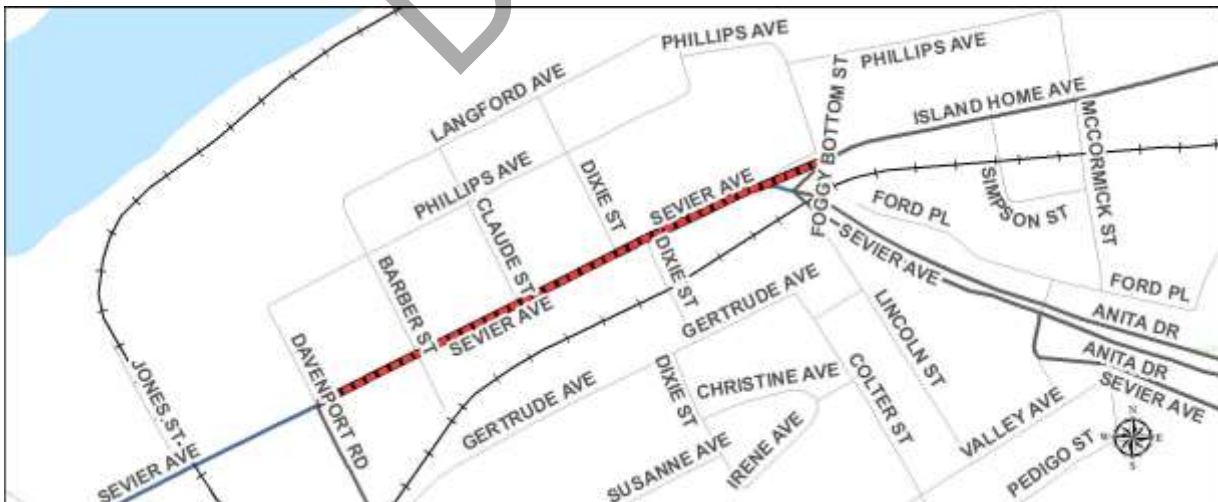
TIP No.	20-2014-032	Revision No.	1	Mobility Plan No.	09-617	
TDOT PIN	109677.00	STIP No.				
Project Name	Sevier Avenue - South Knoxville Waterfront Roadway Improvements					
Lead Agency	City of Knoxville					
Total Project Cost	\$10,031,908					

Project Description	The project consists of roadway streetscape improvements and utility relocations along Sevier Ave. and will include a new roundabout constructed at the intersection of Foggy Bottom/Sevier Ave./Island Home Ave. No additional lanes will be constructed.				
Termini/Intersection	Sevier Ave from Davenport Rd to new roundabout at Island Home Ave (0.32 miles)				
Counties	Knox				
City/Agency	City of Knoxville				
Length	0.32	(miles)	Conformity Status	Exempt	
Additional Details	\$652,000 federal funds previously obligated to this project.				

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	ROW	L-STBG	\$350,000	\$280,000	\$0	\$70,000	\$0
2021	CON	L-STBG	\$2,170,845	\$1,736,676	\$0	\$434,169	\$0
2021	CON	S-STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213	\$0
<b>Total</b>			<b>\$9,216,908</b>	<b>\$7,373,526</b>	<b>\$0</b>	<b>\$1,843,382</b>	<b>\$0</b>

Revision Date	9/4/2020
Revision Details	Modify project to add ROW costs totaling \$350,000 (\$280,000 federal L-STBG/\$60,000 local) in FY 2020 and revise the construction phase from FY 2020 to FY 2021. Additional details are revised to reflect \$652,000 federal funds previously obligated to this project. Project name revised to reflect Sevier Avenue as primary reference. The total project cost is increased to \$10,031,908.
Previous TIP No.	2006-137, 2008-009, 2011-032, 2014-032, 17-2014-032



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-032	Revision No. 2	Mobility Plan No. 09-617
TDOT PIN	109677.00	STIP No.	
Project Name	Sevier Avenue - South Knoxville Waterfront Roadway Improvements		
Lead Agency	City of Knoxville		
Total Project Cost	\$9,514,981		

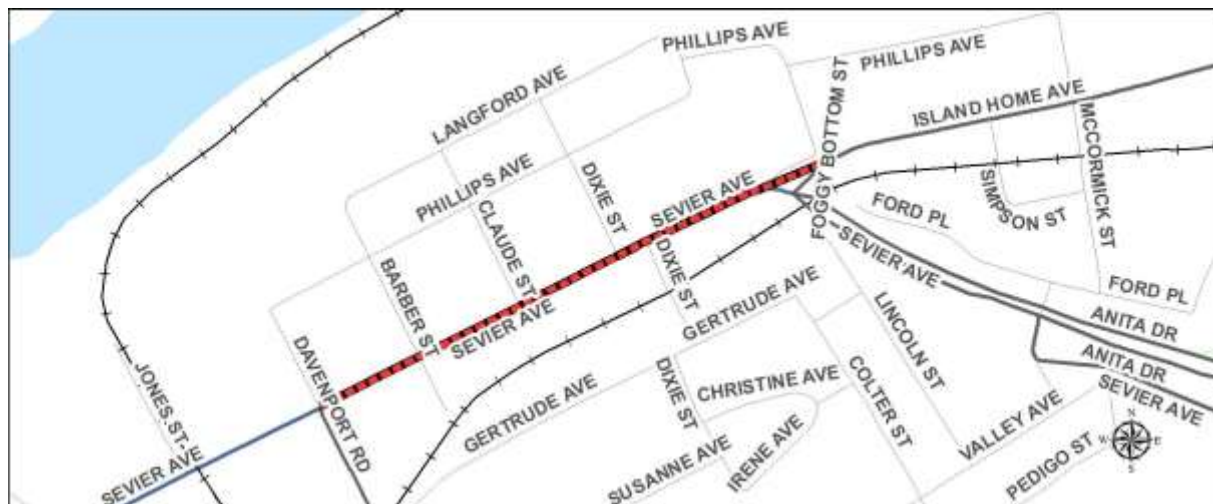
Project Description	The project consists of roadway streetscape improvements and utility relocations along Sevier Ave. and will include a new roundabout constructed at the intersection of Foggy Bottom/Sevier Ave./Island Home Ave. No additional lanes will be constructed.		
Termini/Intersection	Sevier Ave from Davenport Rd to new roundabout at Island Home Ave (0.32 miles)		
Counties	Knox		
City/Agency	City of Knoxville		
Length	0.32	(miles)	Conformity Status Exempt

**Additional Details**  
 \$652,000 federal funds previously obligated to this project. 5/date TBD/22 administrative modification added CRRSAA-HIP funding totalling \$806,155 (\$644,924 federal/\$161,231 local) to project. This project is subject to the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), division M, Public Law (Pub. L. No. 116-260), enacted on December 27, 2020, and all applicable regulations and guidance.

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2022	ROW	L-STBG	\$350,000	\$280,000	\$0	\$70,000	\$0
2023	CON	HIP	\$1,539,845	\$1,231,876	\$0	\$307,969	\$0
2023	CON	L-STBG	\$114,073	\$91,258	\$0	\$22,815	\$0
2023	CON	S-STBG	\$6,696,063	\$5,356,850	\$0	\$1,339,213	\$0
<b>Total</b>			<b>\$8,699,981</b>	<b>\$6,959,984</b>	<b>\$0</b>	<b>\$1,739,997</b>	<b>\$0</b>

Revision Date	5/13/2022
Revision Details	Modify project to revise the schedule, reduce the construction cost estimate and revise the federal funding sources. ROW is revised from FY 2020 to FY 2022 and construction is revised from FY 2021 to FY 2023. ROW costs remain \$350,000 (\$280,000 federal L-STBG/\$70,000 local). Construction costs are reduced to \$8,349,981 (Highway Infrastructure Program (HIP) \$586,952 federal/Coronavirus Response and Relief Supplemental Appropriations Act – Highway Infrastructure Program (HIP) \$644,924 federal/L-STBG \$91,259 federal/local \$1,669,996). A total of \$516,927 (+\$586,952 federal HIP/+\$644,924 federal CRRSAA HIP/- \$1,231,876 L-STBG/- \$103,385 local) is removed from the project cost and the TIP. The total project cost is reduced to \$9,514,981.
Previous TIP No.	2006-137, 2008-009, 2011-032, 2014-032, 17-2014-032



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.78
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.15
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.95
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.51
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.15
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
<b>Total</b>	<b>\$236,287,126</b>	<b>\$142,098,656</b>	<b>\$355,588,110</b>	<b>\$98,826,630</b>	<b>\$832,800,522</b>	<b>100.00</b>
Federal	\$128,997,196	\$104,523,756	\$261,615,173	\$76,149,283	\$571,285,408	68.60
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.27
Local	\$7,355,571	\$17,329,101	\$11,752,200	\$11,215,195	\$47,652,067	5.72
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.78
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.15
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.95
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.51
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.15
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
<b>Total</b>	<b>\$236,287,126</b>	<b>\$142,098,656</b>	<b>\$355,588,110</b>	<b>\$98,826,630</b>	<b>\$832,800,522</b>	<b>100.00</b>
Federal	\$128,997,196	\$104,523,756	\$261,615,173	\$76,149,283	\$571,285,408	68.60
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.27
Local	\$7,355,571	\$17,329,101	\$11,752,200	\$11,215,195	\$47,652,067	5.72
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.33
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,483,831	\$15,490,574	\$31,625,302	\$25,193,963	\$93,793,670	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.17
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$23,496,063	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
<b>Total</b>	<b>\$235,937,126</b>	<b>\$133,231,748</b>	<b>\$355,938,110</b>	<b>\$107,176,611</b>	<b>\$832,283,595</b>	<b>100.00</b>
Federal	\$128,717,196	\$97,430,230	\$261,895,173	\$82,829,267	\$570,871,866	68.59
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.29
Local	\$7,285,571	\$15,555,719	\$11,822,200	\$12,885,192	\$47,548,682	5.71
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$1,539,845	\$11,076,140	1.33
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,483,831	\$15,490,574	\$31,625,302	\$25,193,963	\$93,793,670	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.17
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Federal	\$128,717,196	\$97,430,230	\$261,895,173	\$82,829,267	\$570,871,866	68.59
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.29
Local	\$7,285,571	\$15,555,719	\$11,822,200	\$12,885,192	\$47,548,682	5.71
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

NOTE: Financial Tables run on 5/13/22 and reflect:

FY 2020: L-STBG: -\$350,000 (Federal: -\$280,000 Local: -\$70,000)

FY 2021: L-STBG: -\$2,170,845 (Federal: -\$1,736,676 Local: -\$434,169)

FY 2021: S-STBG: -\$6,696,063 (Federal: -\$5,356,850 Local: -\$1,339,213)

FY 2022: L-STBG: +\$350,000 (Federal: +\$280,000 Local: +\$70,000)

FY 2023: L-STBG: +\$114,073 (Federal: +\$91,258 Local: +\$22,815)

FY 2023: S-STBG: +\$6,696,063 (Federal: +\$5,356,850 Local: +\$1,339,213)

FY 2023: HIP: +\$1,539,845 (Federal: +\$586,952 HIP +\$644,924 CRRSAA HIP Local: +\$307,969)