



Date TBD, 2022

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-305 (STBG/STBG-TA Bike/Pedestrian Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-305 (STBG/STBG-TA Bike/Pedestrian Grouping) - Modify grouping to revise the construction amount for Knoxville's Atlantic Avenue Sidewalk project. The FY 2022 construction total cost is increased to \$3,192,142 (\$1,524,421 federal L-STBG-TA/\$381,105 local/\$1,286,616 private). This modification adds \$902,614 (\$265,429 federal/\$66,357 local/\$570,828 private) to the grouping and increases the total grouping cost to \$14,236,197.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2020-305	Revision No.	5	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping				
Lead Agency	Various				
Total Project Cost	\$13,333,584				

Project Description This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW	L-STBG	\$325,000	\$260,000	\$0	\$65,000	\$0
2021	CON	S-STBG-TA	\$890,565	\$712,452	\$0	\$178,113	\$0
2021	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000	\$0
2022	CON	L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0
2022	CON	L-STBG-TA	\$1,573,740	\$1,258,992	\$0	\$314,748	\$0
2022	CON	PRIVATE	\$715,789	\$0	\$0	\$0	\$715,789
2023	CON	S-STBG-TA	\$5,628,490	\$4,502,792	\$0	\$1,125,698	\$0
Total			\$13,333,584	\$10,094,236	\$0	\$2,523,559	\$715,789

Revision Date	12/8/2021
Revision Details	Modify grouping to revise the schedule, phase costs and funding sources for Knoxville's Atlantic Avenue Sidewalk project. Obligated ROW costs totaling \$25,000 L-STBG are reflected in FY 2020. The construction phase is shifted to FY 2022 at a total cost of \$2,289,529 (\$1,258,992 federal L-STBG-TA/\$314,748 local/\$715,789 private). This modification adds \$1,374,529 (\$526,992 federal/\$131,748 local/\$715,789 private) to the grouping and increases the total grouping cost to \$13,333,584.
Previous TIP No.	17-2017-305

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Blount County IDB	Denso Greenway Trail Extension	126658.00	S-STBG-TA	2021	CON	\$712,452
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-N	\$80,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-D	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2021	ROW	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2022	CON	\$3,200,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG	2020	ROW	\$20,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG-TA	2022	CON	\$1,258,992
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$1,595,489
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2023	CON	\$1,042,154

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-305	Revision No.	6	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping				
Lead Agency	Various				
Total Project Cost	\$14,236,197				

Project Description This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW	L-STBG	\$325,000	\$260,000	\$0	\$65,000	\$0
2021	CON	S-STBG-TA	\$890,565	\$712,452	\$0	\$178,113	\$0
2021	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000	\$0
2022	CON	L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0
2022	CON	L-STBG-TA	\$1,905,526	\$1,524,421	\$0	\$381,105	\$0
2022	CON	PRIVATE	\$1,286,616	\$0	\$0	\$0	\$1,286,616
2023	CON	S-STBG-TA	\$5,628,490	\$4,502,792	\$0	\$1,125,698	\$0
Total			\$14,236,197	\$10,359,665	\$0	\$2,589,916	\$1,286,616

Revision Date	5/13/2022
Revision Details	Modify grouping to revise the construction amount for Knoxville's Atlantic Avenue Sidewalk project. The FY 2022 construction total cost is increased to \$3,192,142 (\$1,524,421 federal L-STBG-TA/\$381,105 local/\$1,286,616 private). This modification adds \$902,614 (\$265,429 federal/\$66,357 local/\$570,828 private) to the grouping and increases the total grouping cost to \$14,236,197.
Previous TIP No.	17-2017-305

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Blount County IDB	Denso Greenway Trail Extension	126658.00	S-STBG-TA	2021	CON	\$712,452
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-N	\$80,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-D	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2021	ROW	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2022	CON	\$3,200,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG	2020	ROW	\$20,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG-TA	2022	CON	\$1,524,421
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$1,595,489
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2023	CON	\$1,042,154

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.96
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.15
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.52
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.20
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.24
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$236,287,126	\$142,098,656	\$354,685,497	\$98,826,630	\$831,897,909	100.00
Federal	\$128,997,196	\$104,523,756	\$261,349,744	\$76,149,283	\$571,019,979	68.64
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.30
Local	\$7,355,571	\$17,329,101	\$11,685,843	\$11,215,195	\$47,585,710	5.72
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.34

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.79
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.96
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.15
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.96
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.52
L-STBG-TA	\$0	\$250,000	\$2,321,240	\$0	\$2,571,240	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.20
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$715,789	\$0	\$957,811	0.12
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.24
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.42
SECTION 5339	\$974,664	\$895,630	\$931,120	\$931,120	\$3,732,534	0.45
S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$236,287,126	\$142,098,656	\$354,685,497	\$98,826,630	\$831,897,909	100.00
Federal	\$128,997,196	\$104,523,756	\$261,349,744	\$76,149,283	\$571,019,979	68.64
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.30
Local	\$7,355,571	\$17,329,101	\$11,685,843	\$11,215,195	\$47,585,710	5.72
Other	\$361,764	\$835,496	\$1,178,180	\$462,391	\$2,837,831	0.34

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.78
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
HIP	\$0	\$8,022,779	\$1,513,516	\$0	\$9,536,295	1.15
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.95
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.45
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.51
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.35
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$247,700,000	\$21,744,000	\$384,306,222	46.15
PHSIP	\$41,625	\$850,000	\$20,813	\$13,875	\$926,313	0.11
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$8,666,341	\$8,666,341	\$35,233,134	4.23
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S-STBG	\$18,100,000	\$25,643,292	\$2,800,000	\$16,800,000	\$63,343,292	7.61
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.78
Total	\$236,287,126	\$142,098,656	\$355,588,110	\$98,826,630	\$832,800,522	100.00
Federal	\$128,997,196	\$104,523,756	\$261,615,173	\$76,149,283	\$571,285,408	68.60
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.27
Local	\$7,355,571	\$17,329,101	\$11,752,200	\$11,215,195	\$47,652,067	5.72
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.78
CMAQ	\$9,914,998	\$17,169,017	\$9,664,551	\$12,801,039	\$49,549,605	5.95
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HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.23
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.95
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LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,500,000	\$5,418,000	\$20,165,111	2.42
L-STBG	\$21,833,831	\$17,661,419	\$31,275,302	\$25,079,890	\$95,850,442	11.51
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Total	\$236,287,126	\$142,098,656	\$355,588,110	\$98,826,630	\$832,800,522	100.00
Federal	\$128,997,196	\$104,523,756	\$261,615,173	\$76,149,283	\$571,285,408	68.60
State	\$99,572,595	\$19,410,303	\$80,471,730	\$10,999,761	\$210,454,389	25.27
Local	\$7,355,571	\$17,329,101	\$11,752,200	\$11,215,195	\$47,652,067	5.72
Other	\$361,764	\$835,496	\$1,749,007	\$462,391	\$3,408,658	0.41