



**tpo**

KNOXVILLE REGIONAL

January 11, 2023

Tennessee Department of Transportation  
James K. Polk Building, Suite 1800  
505 Deaderick Street  
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2014-060 (Morganton Road Roadway Improvement)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

**Administrative Modification 20-2014-060 (Morganton Road Roadway Improvement)** – Modify project to revise the schedule, reflect obligations in the correct fiscal year and increase the PE-D and ROW phase estimates. Obligated PE-D costs totaling \$244,346 (\$244,346 federal HPP) are programmed in FY 2021. Additional PE-D costs of \$174,492 (\$174,492 federal HPP) are programmed in FY 2023. The ROW phase is moved from FY 2020 to FY 2023 with an increased cost of \$3,165,350 (\$131,034 federal HPP/\$2,427,453 federal L-STBG/\$606,863 local). The construction phase is removed from the TIP, as the project schedule projects a delivery in the FY 2023-2026 TIP period. This modification removes \$5,286,502 L-STBG (\$4,229,202 federal/\$1,057,300 local) from the TIP. The total project cost is increased to \$12,424,188, reflective of the most current construction cost estimate in the draft FY 2023-2026 TIP.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT Local Programs concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP  
Senior Transportation Planner

# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2014-060	Revision No.	2	Mobility Plan No.	09-211
TDOT PIN	126705.00	STIP No.			
Project Name	Morganton Rd. Roadway Improvement				
Lead Agency	Blount County				
Total Project Cost	\$9,070,690				

Project Description	Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities				
Termini/Intersection	Morganton Rd. from Foothills Mall Dr. to William Blount Dr. (SR-335)				
Counties	Blount				
City/Agency	Blount County				
Length	2.3	(miles)	Conformity Status	Exempt	

Additional Details: \$200,000 federal HPP previously obligated for this project. HPP, TN 280

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-D	HPP	\$411,400	\$411,400	\$0	\$0	\$0
2020	ROW	HPP	\$138,472	\$138,472	\$0	\$0	\$0
2020	ROW	L-STBG	\$1,279,168	\$1,023,334	\$0	\$255,834	\$0
2022	CON	L-STBG	\$7,041,650	\$5,633,320	\$0	\$1,408,330	\$0
<b>Total</b>			<b>\$8,870,690</b>	<b>\$7,206,526</b>	<b>\$0</b>	<b>\$1,664,164</b>	<b>\$0</b>

Revision Date	4/28/2021
Revision Details	Amend project to revise description to match draft Mobility Plan 2045 - "Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities". The project schedule and costs are unchanged. The total project cost remains \$9,070,690.
Previous TIP No.	2011-030, 2014-060, 17-2014-060



# Knoxville Regional Transportation Planning Organization

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2014-060	Revision No.	3	Mobility Plan No.	09-211
TDOT PIN	126705.00	STIP No.			
Project Name	Morganton Rd. Roadway Improvement				
Lead Agency	Blount County				
Total Project Cost	\$12,424,188				

Project Description	Reconstruct 2-lane road with addition of continuous center turn lane and bicycle/pedestrian facilities				
Termini/Intersection	Morganton Rd. from Foothills Mall Dr. to William Blount Dr. (SR-335)				
Counties	Blount				
City/Agency	Blount County				
Length	2.3	(miles)	Conformity Status	Exempt	

Additional Details: \$200,000 federal HPP previously obligated for this project. HPP, TN 280

**Programmed Funds**

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-D	HPP	\$244,346	\$244,346	\$0	\$0	\$0
2023	PE-D	HPP	\$174,492	\$174,492	\$0	\$0	\$0
2023	ROW	HPP	\$131,034	\$131,034	\$0	\$0	\$0
2023	ROW	L-STBG	\$3,034,316	\$2,427,453	\$0	\$606,863	\$0
<b>Total</b>			<b>\$3,584,188</b>	<b>\$2,977,325</b>	<b>\$0</b>	<b>\$606,863</b>	<b>\$0</b>

Revision Date: 1/10/2023

Revision Details: Modify project to revise the schedule, reflect obligations in the correct fiscal year and increase the PE-D and ROW phase estimates. Obligated PE-D costs totaling \$244,346 (\$244,346 federal HPP) are programmed in FY 2021. Additional PE-D costs of \$174,492 (\$174,492 federal HPP) are programmed in FY 2023. The ROW phase is moved from FY 2020 to FY 2023 with an increased cost of \$3,165,350 (\$131,034 federal HPP/\$2,427,453 federal L-STBG/\$606,863 local). The construction phase is removed from the TIP, as the project schedule projects a delivery in the FY 2023-2026 TIP period. This modification removes \$5,286,502 L-STBG (\$4,229,202 federal/\$1,057,300 local) from the TIP. The total project cost is increased to \$12,424,188, reflective of the most current construction cost estimate in the draft FY 2023-2026 TIP.

Previous TIP No.: 2011-030, 2014-060, 17-2014-060



Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.12
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.23
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,090,574	\$39,035,579	\$32,449,609	\$98,986,085	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.21
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
<b>Total</b>	<b>\$231,863,618</b>	<b>\$127,146,200</b>	<b>\$275,214,675</b>	<b>\$244,017,257</b>	<b>\$878,241,750</b>	<b>100.00</b>
Federal	\$125,458,390	\$92,532,246	\$196,702,322	\$193,308,784	\$608,001,742	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.63
Local	\$6,470,869	\$14,368,155	\$15,012,513	\$14,418,821	\$50,270,358	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.12
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.23
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,090,574	\$39,035,579	\$32,449,609	\$98,986,085	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.21
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
<b>Total</b>	<b>\$231,863,618</b>	<b>\$127,146,200</b>	<b>\$275,214,675</b>	<b>\$244,017,257</b>	<b>\$878,241,750</b>	<b>100.00</b>
Federal	\$125,458,390	\$92,532,246	\$196,702,322	\$193,308,784	\$608,001,742	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.63
Local	\$6,470,869	\$14,368,155	\$15,012,513	\$14,418,821	\$50,270,358	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.19
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.27
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.27
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.77
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.35
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.73
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.50
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.36
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.30
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.57
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.75
<b>Total</b>	<b>\$230,034,578</b>	<b>\$127,390,546</b>	<b>\$268,173,025</b>	<b>\$247,357,099</b>	<b>\$872,955,248</b>	<b>100.00</b>
Federal	\$123,885,184	\$92,776,592	\$191,069,002	\$196,041,763	\$603,772,541	69.16
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.78
Local	\$6,215,035	\$14,368,155	\$13,604,183	\$15,025,684	\$49,213,057	5.64
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.19
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.27
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.27
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.77
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.35
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.73
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.50
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.18
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.36
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.75
<b>Total</b>	<b>\$230,034,578</b>	<b>\$127,390,546</b>	<b>\$268,173,025</b>	<b>\$247,357,099</b>	<b>\$872,955,248</b>	<b>100.00</b>
Federal	\$123,885,184	\$92,776,592	\$191,069,002	\$196,041,763	\$603,772,541	69.16
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.78
Local	\$6,215,035	\$14,368,155	\$13,604,183	\$15,025,684	\$49,213,057	5.64
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

NOTE: Financial Tables run on 1/10/23 and reflect:

FY 2020: HPP: -\$549,872 (Federal: -\$549,872)

FY 2020: L-STBG: -\$1,279,168 (Federal: -\$1,023,334 Local: -\$255,834)

FY 2021: HPP: +\$244,346 (Federal: \$244,346)

FY 2022: L-STBG: -\$7,041,650 (Federal: -\$5,633,320 Local: -\$1,408,330)

FY 2023: HPP: +\$305,526 (Federal: \$305,526)

FY 2023: L-STBG: +\$3,034,316 (Federal: \$2,427,453 Local: \$606,863)



Craig Luebke &lt;craig.luebke@knoxplanning.org&gt;

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**RE: [EXTERNAL] Draft Modification 122 Review 20-2014-060 (Morganton Road Roadway Improvement)**

1 message

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**Erin Rakus** <Erin.Rakus@tn.gov>

Wed, Jan 11, 2023 at 8:55 AM

To: Craig Luebke &lt;craig.luebke@knoxtpo.org&gt;

Cc: "Kim Y. Brymer" &lt;Kim.Y.Brymer@tn.gov&gt;, Robert Hayzlett &lt;Robert.Hayzlett@tn.gov&gt;, Don Walker &lt;dwalker@blounttn.org&gt;, Chico C Messer &lt;cmesser@blounttn.org&gt;, "Taylor M. Lee" &lt;Taylor.M.Lee@tn.gov&gt;, Mike Conger &lt;mike.conger@knoxtpo.org&gt;, "jeff.welch@knoxtpo.org" &lt;jeff.welch@knoxtpo.org&gt;

Good morning Craig,

I concur with this modification.

Thank you!

**Erin Rakus** | Program Monitor

Local Programs Development Office

James K. Polk Building, 6<sup>th</sup> Floor[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-532-1191

[erin.rakus@tn.gov](mailto:erin.rakus@tn.gov)[www.tn.gov/tdot](http://www.tn.gov/tdot)

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**From:** Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Tuesday, January 10, 2023 4:02 PM**To:** Erin Rakus <Erin.Rakus@tn.gov>**Cc:** Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Don Walker <dwalker@blounttn.org>; Chico C Messer <cmesser@blounttn.org>; Taylor M. Lee <Taylor.M.Lee@tn.gov>; Mike Conger <mike.conger@knoxtpo.org>; [jeff.welch@knoxtpo.org](mailto:jeff.welch@knoxtpo.org)**Subject:** [EXTERNAL] Draft Modification 122 Review 20-2014-060 (Morganton Road Roadway Improvement)

**\*\*\* This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. \*\*\***

Good afternoon Erin,

Please see the attached draft modification for Blount County's Morganton Road project. As discussed this morning, this modification is triggered by the need to make a small increase to the PE-D cost estimate (\$411,400 to \$418,838 total for PE-D) with the intention of obligating the remaining PE-D funds from the current TIP.

With the modification, I am also cleaning up the schedule and updating the project cost to reflect the construction cost as proposed in the FY 23 -26 TIP. This modification revises the schedule, reflects obligations in the correct fiscal year and increases the PE-D and ROW phase estimates. Obligated PE-D costs totaling \$244,346 (\$244,346 federal HPP) are programmed in FY 2021. Additional PE-D costs of \$174,492 (\$174,492 federal HPP) are programmed in FY 2023. The ROW phase is moved from FY 2020 to FY 2023 with an increased cost of \$3,165,350 (\$131,034 federal HPP/\$2,427,453 federal L-STBG/\$606,863 local). The construction phase is removed from the TIP, as the project schedule projects a delivery in the FY 2023-2026 TIP period. This modification removes \$5,286,502 L-STBG (\$4,229,202 federal/\$1,057,300 local) from the TIP. The total project cost is increased to \$12,424,188, reflective of the most current construction cost estimate in the draft FY 2023-2026 TIP.

Please respond with your concurrence/comments. I have copied Blount County for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



**Knoxville-Knox County Planning | Knoxville Regional TPO**

400 Main Street, Suite 403 | Knoxville, TN 37902