



tpo
KNOXVILLE REGIONAL

Date TBD

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-005 (Foothills Mall Dr. Extension – Ph. 2)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-005 (Foothills Mall Dr. Extension – Ph. 2) – Modify project to revise the project schedule and update PE-NEPA and PE-Design cost estimates. PE-NEPA costs are increased to \$235,610 (\$188,488 federal L-STBG/\$47,122 local) and rescheduled from FY 2021 to FY 2023. PE-D phase is rescheduled from FY 2022 to FY 2023 with a reduced cost of \$178,414 (\$142,731 federal L-STBG/\$35,683 local). This modification adds \$106,024 (\$84,819 federal/\$21,205 local) to this project and the TIP. The project PIN# 132946.00 is added to the project information and the total project cost is increased to \$4,391,444.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT Local Programs concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	<input type="text" value="20-2020-005"/>	Revision No.	<input type="text" value="0"/>	Mobility Plan No.	<input type="text" value="10-260"/>
TDOT PIN	<input type="text"/>	STIP No.	<input type="text"/>		
Project Name	<input type="text" value="Foothills Mall Dr. Extension Ph. 2"/>				
Lead Agency	<input type="text" value="City of Maryville"/>				
Total Project Cost	<input type="text" value="\$4,285,420"/>				

Project Description	<input type="text" value="Construct new 2-lane road with center turn lane and sidewalks."/>				
Termini/Intersection	<input type="text" value="Foch St. to McCammon Ave."/>				
Counties	<input type="text" value="Blount"/>				
City/Agency	<input type="text" value="City of Maryville"/>				
Length	<input type="text" value="0.66"/>	(miles)	Conformity Status	<input type="text" value="Non-Exempt"/>	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2021	PE-N	L-STBG	\$100,000	\$80,000	\$0	\$20,000	\$0
2022	PE-D	L-STBG	\$208,000	\$166,400	\$0	\$41,600	\$0
Total			\$308,000	\$246,400	\$0	\$61,600	\$0

Revision Date

Revision Details

Previous TIP No.



Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-005	Revision No.	1	Mobility Plan No.	10-260	
TDOT PIN	132946.00	STIP No.				
Project Name	Foothills Mall Dr. Extension Ph. 2					
Lead Agency	City of Maryville					
Total Project Cost	\$4,391,444					

Project Description	Construct new 2-lane road with center turn lane and sidewalks.				
Termini/Intersection	Foch St. to McCammon Ave.				
Counties	Blount				
City/Agency	City of Maryville				
Length	0.66	(miles)	Conformity Status	Non-Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2023	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683	\$0
2023	PE-N	L-STBG	\$235,610	\$188,488	\$0	\$47,122	\$0
Total			\$414,024	\$331,219	\$0	\$82,805	\$0

Revision Date

Revision Details

Previous TIP No.



KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.12
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.23
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,190,574	\$39,243,579	\$32,035,585	\$98,880,061	11.26
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.22
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,246,200	\$275,422,675	\$243,603,233	\$878,135,726	100.00
Federal	\$125,458,390	\$92,612,246	\$196,868,722	\$192,977,565	\$607,916,923	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.63
Local	\$6,470,869	\$14,388,155	\$15,054,113	\$14,336,016	\$50,249,153	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.12
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.23
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,190,574	\$39,243,579	\$32,035,585	\$98,880,061	11.26
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.22
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.29
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,246,200	\$275,422,675	\$243,603,233	\$878,135,726	100.00
Federal	\$125,458,390	\$92,612,246	\$196,868,722	\$192,977,565	\$607,916,923	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.63
Local	\$6,470,869	\$14,388,155	\$15,054,113	\$14,336,016	\$50,249,153	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	12.12
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.23
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.26
HPP	\$10,249,872	\$0	\$0	\$0	\$10,249,872	1.17
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.75
HSIP-R	\$0	\$700,000	\$3,000,000	\$7,050	\$3,707,050	0.42
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,090,574	\$39,035,579	\$32,449,609	\$98,986,085	11.27
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.15
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.21
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.34
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S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.54
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,146,200	\$275,214,675	\$244,017,257	\$878,241,750	100.00
Federal	\$125,458,390	\$92,532,246	\$196,702,322	\$193,308,784	\$608,001,742	69.23
State	\$99,572,595	\$19,410,303	\$61,510,346	\$35,827,261	\$216,320,505	24.63
Local	\$6,470,869	\$14,368,155	\$15,012,513	\$14,418,821	\$50,270,358	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
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LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.34
L-STBG	\$17,410,323	\$10,090,574	\$39,035,579	\$32,449,609	\$98,986,085	11.27
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NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$164,344,000	\$423,406,222	48.21
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
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SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.40
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S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.74
Total	\$231,863,618	\$127,146,200	\$275,214,675	\$244,017,257	\$878,241,750	100.00
Federal	\$125,458,390	\$92,532,246	\$196,702,322	\$193,308,784	\$608,001,742	69.23
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Local	\$6,470,869	\$14,368,155	\$15,012,513	\$14,418,821	\$50,270,358	5.72
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.42

NOTE: Financial Tables run on 1/5/23 and reflect:

FY 2021: L-STBG: -\$100,000 (Federal: -\$80,000 Local: -\$20,000)

FY 2022: L-STBG: -\$208,000 (Federal: -\$166,400 Local: -\$41,600)

FY 2023: L-STBG: +\$414,024 (Federal: \$331,219 Local: \$82,805)