



tpo

KNOXVILLE REGIONAL

Date TBD, 2023

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-305 (STBG/STBG-TA Bike/Pedestrian Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-305 (STBG/STBG-TA Bike/Pedestrian Grouping) - Modify grouping to revise the schedule and construction amount for the Blount County IDB's Denso Greenway Extension project. The construction phase is rescheduled from FY 2021 to FY 2023 and increased to \$1,590,565 (\$1,272,452 federal S-STBG-TA/\$318,113 local). This modification adds \$700,000 (\$560,000 federal/\$140,000 local) to the grouping and increases the total grouping cost to \$15,294,407.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages, relevant financial tables and TDOT concurrence are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2020-305	Revision No.	7	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping				
Lead Agency	Various				
Total Project Cost	\$14,594,407				

Project Description This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW	L-STBG	\$325,000	\$260,000	\$0	\$65,000	\$0
2021	CON	S-STBG-TA	\$890,565	\$712,452	\$0	\$178,113	\$0
2021	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000	\$0
2022	CON	L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0
2022	CON	L-STBG-TA	\$1,905,526	\$1,524,421	\$0	\$381,105	\$0
2022	CON	PRIVATE	\$1,286,616	\$0	\$0	\$0	\$1,286,616
2022	PE-N/PE-D	LOCAL	\$358,210	\$0	\$0	\$358,210	\$0
2023	CON	S-STBG-TA	\$5,628,490	\$4,502,792	\$0	\$1,125,698	\$0
Total			\$14,594,407	\$10,359,665	\$0	\$2,948,126	\$1,286,616

Revision Date	6/2/2022
Revision Details	Modify grouping to add the Gibbs Schools Pedestrian Bridge project. This modification adds \$358,210 local in FY 2022 to the grouping and increases the total grouping cost to \$14,594,407.
Previous TIP No.	17-2017-305

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Blount County IDB	Denso Greenway Trail Extension	126658.00	S-STBG-TA	2021	CON	\$712,452
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-N	\$80,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-D	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2021	ROW	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2022	CON	\$3,200,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG	2020	ROW	\$20,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG-TA	2022	CON	\$1,524,421
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$1,595,489
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2023	CON	\$1,042,154
Knox County	Gibbs Schools Pedestrian Bridge	-	LOCAL	2022	PE-N/PE-D	\$0

Knoxville Regional Transportation Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-305	Revision No.	8	Mobility Plan No.	Consistent with Mobility Plan Goal 2
TDOT PIN		STIP No.			
Project Name	STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping				
Lead Agency	Various				
Total Project Cost	\$15,294,407				

Project Description This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

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Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	

Additional Details

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW	L-STBG	\$325,000	\$260,000	\$0	\$65,000	\$0
2021	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000	\$0
2022	CON	L-STBG	\$4,000,000	\$3,200,000	\$0	\$800,000	\$0
2022	CON	L-STBG-TA	\$1,905,526	\$1,524,421	\$0	\$381,105	\$0
2022	CON	PRIVATE	\$1,286,616	\$0	\$0	\$0	\$1,286,616
2022	PE-N/PE-D	LOCAL	\$358,210	\$0	\$0	\$358,210	\$0
2023	CON	S-STBG-TA	\$7,219,055	\$5,775,244	\$0	\$1,443,811	\$0
Total			\$15,294,407	\$10,919,665	\$0	\$3,088,126	\$1,286,616

Revision Date	3/29/2023
Revision Details	Modify grouping to revise the schedule and construction amount for the Blount County IDB's Denso Greenway Extension project. The construction phase is rescheduled from FY 2021 to FY 2023 and increased to \$1,590,565 (\$1,272,452 federal S-STBG-TA/\$318,113 local). This modification adds \$700,000 (\$560,000 federal/\$140,000 local) to the grouping and increases the total grouping cost to \$15,294,407.
Previous TIP No.	17-2017-305

Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Blount County IDB	Denso Greenway Trail Extension	126658.00	S-STBG-TA	2023	CON	\$1,272,452
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-N	\$80,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2020	PE-D	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2021	ROW	\$160,000
City of Knoxville	Fort Sanders Neighborhood to Tyson Park Connection	-	L-STBG	2022	CON	\$3,200,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG	2020	ROW	\$20,000
City of Knoxville	Atlantic Avenue Sidewalk	126946.00	L-STBG-TA	2022	CON	\$1,524,421
City of Knoxville	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$1,595,489
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2023	CON	\$1,042,154
Knox County	Gibbs Schools Pedestrian Bridge	-	LOCAL	2022	PE-N/PE-D	\$0

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.93
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.13
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.24
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.15
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.69
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,260,000	\$4,960,000	0.56
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.30
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.50
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$182,424,000	\$441,486,222	49.48
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.27
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.39
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.27
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.45
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.73
Total	\$230,034,578	\$127,390,546	\$268,173,025	\$266,690,049	\$892,288,198	100.00
Federal	\$123,885,184	\$92,776,592	\$191,069,002	\$212,233,418	\$619,964,196	69.48
State	\$99,572,595	\$19,410,303	\$61,510,346	\$38,968,556	\$219,461,800	24.60
Local	\$6,215,035	\$14,368,155	\$13,604,183	\$15,025,684	\$49,213,057	5.52
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.41

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.93
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.13
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.24
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.15
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.69
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,260,000	\$4,960,000	0.56
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.30
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.50
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.33
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$182,424,000	\$441,486,222	49.48
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.14
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.27
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.39
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.27
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.45
S-STBG-TA	\$0	\$890,565	\$0	\$5,628,490	\$6,519,055	0.73
Total	\$230,034,578	\$127,390,546	\$268,173,025	\$266,690,049	\$892,288,198	100.00
Federal	\$123,885,184	\$92,776,592	\$191,069,002	\$212,233,418	\$619,964,196	69.48
State	\$99,572,595	\$19,410,303	\$61,510,346	\$38,968,556	\$219,461,800	24.60
Local	\$6,215,035	\$14,368,155	\$13,604,183	\$15,025,684	\$49,213,057	5.52
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.41

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CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	6.13
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HSIP-R	\$0	\$700,000	\$3,000,000	\$1,260,000	\$4,960,000	0.56
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
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MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$144,200,000	\$182,424,000	\$441,486,222	49.44
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.17
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.11
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S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.45
S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.81
Total	\$230,034,578	\$126,499,981	\$268,173,025	\$268,280,614	\$892,988,198	100.00
Federal	\$123,885,184	\$92,064,140	\$191,069,002	\$213,505,870	\$620,524,196	69.49
State	\$99,572,595	\$19,410,303	\$61,510,346	\$38,968,556	\$219,461,800	24.58
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.53
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.41

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PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
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Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.41

NOTE: Financial Tables run on 3/29/23 and reflect:

FY 2021: S-STBG-TA: -\$890,565 (S-STBG-TA: -\$712,452 Local: -\$178,113)

FY 2023: S-STBG-TA: +\$1,590,565 (S-STBG-TA: +\$1,272,452 Local: +\$318,113)