



tpo

KNOXVILLE REGIONAL

May 11, 2023

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-301 (Highway Safety Improvement Program Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-301 (Highway Safety Improvement Program Grouping) - Modify grouping to add \$300,000 ACHSIP funds (100% state) in FY 2023. This modification adds \$300,000 ACHSIP (\$300,000 state) to the grouping and the TIP. The total grouping cost is increased to \$35,600,500.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

ORIGINAL

TIP No.	20-2020-301	Revision No.	15	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126777.00		STIP No. 2047130		
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$35,300,500				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	HSIP	\$7,320,000	\$6,588,000	\$732,000	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$41,625	\$41,625	\$0	\$0	\$0
2020	PE-N/PE-D/RW/CN	RHSIP	\$950,000	\$855,000	\$95,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	HSIP	\$5,500,000	\$4,950,000	\$550,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	HSIP-R	\$700,000	\$630,000	\$70,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	PHSIP	\$850,000	\$850,000	\$0	\$0	\$0
2022	PE-N/PE-D/RW/CN	HSIP	\$14,000,000	\$12,600,000	\$1,400,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	HSIP-R	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	PHSIP	\$300,000	\$300,000	\$0	\$0	\$0
2023	PE-N/PE-D/RW/CN	ACPHSIP	\$100,000	\$0	\$100,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP	\$875,000	\$787,500	\$87,500	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP-R	\$390,000	\$390,000	\$0	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP-R	\$1,260,000	\$1,134,000	\$126,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	PHSIP	\$13,875	\$13,875	\$0	\$0	\$0
Total			\$35,300,500	\$31,840,000	\$3,460,500	\$0	\$0

Revision Date	4/14/2023
Revision Details	Modify grouping to add \$390,000 HSIP-R funds (100% federal) in FY 2023. This modification adds \$390,000 HSIP-R (\$390,000 federal) to the grouping and the TIP. The total grouping cost is increased to \$35,300,500.
Previous TIP No.	2008-068, 2011-307, 17-2017-301

**Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023**

MODIFIED

TIP No.	20-2020-301	Revision No.	16	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126777.00		STIP No. 2047130		
Project Name	Highway Safety Improvement Program (HSIP) Grouping				
Lead Agency	TDOT				
Total Project Cost	\$35,600,500				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	HSIP	\$7,320,000	\$6,588,000	\$732,000	\$0	\$0
2020	PE-N/PE-D/RW/CN	PHSIP	\$41,625	\$41,625	\$0	\$0	\$0
2020	PE-N/PE-D/RW/CN	RHSIP	\$950,000	\$855,000	\$95,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	HSIP	\$5,500,000	\$4,950,000	\$550,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	HSIP-R	\$700,000	\$630,000	\$70,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	PHSIP	\$850,000	\$850,000	\$0	\$0	\$0
2022	PE-N/PE-D/RW/CN	HSIP	\$14,000,000	\$12,600,000	\$1,400,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	HSIP-R	\$3,000,000	\$2,700,000	\$300,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	PHSIP	\$300,000	\$300,000	\$0	\$0	\$0
2023	PE-N/PE-D/RW/CN	ACHSIP	\$300,000	\$0	\$300,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	ACPHSIP	\$100,000	\$0	\$100,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP	\$875,000	\$787,500	\$87,500	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP-R	\$390,000	\$390,000	\$0	\$0	\$0
2023	PE-N/PE-D/RW/CN	HSIP-R	\$1,260,000	\$1,134,000	\$126,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	PHSIP	\$13,875	\$13,875	\$0	\$0	\$0
Total			\$35,600,500	\$31,840,000	\$3,760,500	\$0	\$0

Revision Date	5/11/2023
Revision Details	Modify grouping to add \$300,000 ACHSIP funds (100% state) in FY 2023. This modification adds \$300,000 ACHSIP (\$300,000 state) to the grouping and the TIP. The total grouping cost is increased to \$35,600,500.
Previous TIP No.	2008-068, 2011-307, 17-2017-301

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.48
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.90
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.19
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.11
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.55
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,650,000	\$5,350,000	0.58
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.21
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.11
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$32,500,000	\$327,734,000	\$475,096,222	51.25
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.16
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.10
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.11
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.38
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.22
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.25
S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.78
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$413,980,614	\$926,988,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$330,143,870	\$647,802,196	69.88
State	\$99,572,595	\$19,410,303	\$39,170,346	\$68,030,556	\$226,183,800	24.40
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.32
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.48
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.90
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.19
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.11
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.55
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,650,000	\$5,350,000	0.58
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.21
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.11
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$32,500,000	\$327,734,000	\$475,096,222	51.25
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.16
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.10
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.11
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.38
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.22
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.25
S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.78
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$413,980,614	\$926,988,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$330,143,870	\$647,802,196	69.88
State	\$99,572,595	\$19,410,303	\$39,170,346	\$68,030,556	\$226,183,800	24.40
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.32
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACHSIP	\$0	\$0	\$0	\$300,000	\$300,000	0.03
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.48
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.90
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.19
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LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.21
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PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.16
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.10
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S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.78
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$414,280,614	\$927,288,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$330,143,870	\$647,802,196	69.86
State	\$99,572,595	\$19,410,303	\$39,170,346	\$68,330,556	\$226,483,800	24.42
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.32
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

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Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

NOTE: Financial Tables run on 5/11/23 and reflect:
 FY 2023: ACHSIP: +\$300,000 (State: \$300,000)