



tpo

KNOXVILLE REGIONAL

May 16, 2023

Tennessee Department of Transportation
James K. Polk Building, Suite 1800
505 Deaderick Street
Nashville, TN 37243-0349

SUBJECT: Administrative Modification to project 20-2020-303 (National Highway System Preservation and Operation Grouping)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to administratively modify the FY 2020-2023 TIP concerning the following project:

Administrative Modification 20-2020-303 (National Highway System Preservation and Operation Grouping)

- Modify grouping to add \$7,000,000 (\$5,600,000 federal/\$1,400,000 state) of NHPP funding in FY 2023 for PE, ROW, and CONST. This modification adds \$7,000,000 (\$5,600,000 federal/\$1,400,000 state) to the grouping and the TIP. The total grouping cost is increased to \$118,930,000.

This administrative modification has been incorporated into our FY 2020-2023 TIP. The project pages and relevant financial tables are included with this letter. If you have any questions, please contact me at (865) 215-3825.

Sincerely,

Craig Luebke, AICP
Senior Transportation Planner

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

MODIFIED

TIP No.	20-2020-303	Revision No.	14	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No. 2047100		
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$118,930,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$23,000,000	\$18,400,000	\$4,600,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$19,500,000	\$15,600,000	\$3,900,000	\$0	\$0
Total			\$118,930,000	\$68,400,000	\$50,530,000	\$0	\$0

Revision Date	5/16/2023
Revision Details	Modify grouping to add \$7,000,000 (\$5,600,000 federal/\$1,400,000 state) of NHPP funding in FY 2023 for PE, ROW, and CONST. This modification adds \$7,000,000 (\$5,600,000 federal/\$1,400,000 state) to the grouping and the TIP. The total grouping cost is increased to \$118,930,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

Knoxville Regional Transportation Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

TIP No.	20-2020-303	Revision No.	13	Mobility Plan No.	Consistent with Mobility Plan Goal 1
TDOT PIN	126775.00		STIP No.	2047100	
Project Name	National Highway System Preservation and Operation Grouping				
Lead Agency	TDOT				
Total Project Cost	\$111,930,000				

Project Description	See Appendix E: TDOT Metropolitan Groupings Definitions for a more comprehensive list of activities included but not limited for eligibility.				
Termini/Intersection					
Counties	TPO Area				
City/Agency					
Length		(miles)	Conformity Status	Exempt	
Additional Details					

Programmed Funds

FY	Phase	Funding Type	Total Funds	Federal	State	Local	Other
2020	PE-N/PE-D/RW/CN	NHPP	\$15,000,000	\$12,000,000	\$3,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	ACNHPP	\$6,000,000	\$0	\$6,000,000	\$0	\$0
2021	PE-N/PE-D/RW/CN	NHPP	\$28,000,000	\$22,400,000	\$5,600,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	ACNHPP	\$27,430,000	\$0	\$27,430,000	\$0	\$0
2022	PE-N/PE-D/RW/CN	NHPP	\$23,000,000	\$18,400,000	\$4,600,000	\$0	\$0
2023	PE-N/PE-D/RW/CN	NHPP	\$12,500,000	\$10,000,000	\$2,500,000	\$0	\$0
Total			\$111,930,000	\$62,800,000	\$49,130,000	\$0	\$0

Revision Date	5/11/2023
Revision Details	Modify grouping to add \$3,500,000 (\$2,800,000 federal/\$700,000 state) of NHPP funding in FY 2023 for PE, ROW, and CONST. This modification adds \$3,500,000 (\$2,800,000 federal/\$700,000 state) to the grouping and the TIP. The total grouping cost is increased to \$111,930,000.
Previous TIP No.	2008-099, 2011-321, 17-2017-303

KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

ORIGINAL

Table 1. Summary of Programmed Revenues

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACHSIP	\$0	\$0	\$0	\$300,000	\$300,000	0.03
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.43
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.88
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.19
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.10
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.54
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,650,000	\$5,350,000	0.57
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.20
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.07
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$32,500,000	\$331,234,000	\$478,596,222	51.42
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.16
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.10
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.09
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.37
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.22
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.23
S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.78
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$417,780,614	\$930,788,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$332,943,870	\$650,602,196	69.90
State	\$99,572,595	\$19,410,303	\$39,170,346	\$69,030,556	\$227,183,800	24.41
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.30
Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

Table 2. Summary of Programmed Expenditures

Funding Source	FY 2020	FY 2021	FY 2022	FY 2023	Total	Share (%)
ACHSIP	\$0	\$0	\$0	\$300,000	\$300,000	0.03
ACNHPP	\$73,000,000	\$6,000,000	\$27,430,000	\$0	\$106,430,000	11.43
ACPHSIP	\$0	\$0	\$0	\$100,000	\$100,000	0.01
CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.88
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.19
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.10
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.54
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,650,000	\$5,350,000	0.57
LIC	\$171,958	\$0	\$0	\$0	\$171,958	0.02
LOCAL	\$3,146,889	\$9,100,222	\$2,858,210	\$5,418,000	\$20,523,321	2.20
L-STBG	\$16,131,155	\$10,090,574	\$31,993,929	\$35,483,925	\$93,699,583	10.07
L-STBG-TA	\$0	\$250,000	\$2,653,026	\$0	\$2,903,026	0.31
MMAG	\$0	\$0	\$1,285,000	\$0	\$1,285,000	0.14
NHPP	\$76,422,500	\$38,439,722	\$32,500,000	\$331,234,000	\$478,596,222	51.42
PHSIP	\$41,625	\$850,000	\$300,000	\$13,875	\$1,205,500	0.13
PRIVATE	\$0	\$242,022	\$1,286,616	\$0	\$1,528,638	0.16
RHSIP	\$950,000	\$0	\$0	\$0	\$950,000	0.10
SECTION 5307	\$8,919,689	\$8,980,763	\$11,531,612	\$8,666,341	\$38,098,405	4.09
SECTION 5310	\$0	\$1,753,225	\$861,825	\$861,825	\$3,476,875	0.37
SECTION 5339	\$974,664	\$895,630	\$6,859,413	\$2,581,120	\$11,310,827	1.22
S-STBG	\$18,100,000	\$18,947,229	\$2,800,000	\$8,796,063	\$48,643,292	5.23
S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.78
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$417,780,614	\$930,788,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$332,943,870	\$650,602,196	69.90
State	\$99,572,595	\$19,410,303	\$39,170,346	\$69,030,556	\$227,183,800	24.41
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.30
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KNOXVILLE REGIONAL TPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2020-2023

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CMAQ	\$9,914,998	\$17,021,287	\$15,062,060	\$12,736,039	\$54,734,384	5.84
HIP	\$0	\$7,484,961	\$2,051,334	\$1,539,845	\$11,076,140	1.18
HPP	\$9,700,000	\$244,346	\$0	\$305,526	\$10,249,872	1.09
HSIP	\$12,561,100	\$5,500,000	\$14,000,000	\$875,000	\$32,936,100	3.51
HSIP-R	\$0	\$700,000	\$3,000,000	\$1,650,000	\$5,350,000	0.57
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S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.77
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$424,780,614	\$937,788,198	100.00
Federal	\$123,885,184	\$92,064,140	\$101,709,002	\$338,543,870	\$656,202,196	69.97
State	\$99,572,595	\$19,410,303	\$39,170,346	\$70,430,556	\$228,583,800	24.37
Local	\$6,215,035	\$14,190,042	\$13,604,183	\$15,343,797	\$49,353,057	5.26
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S-STBG-TA	\$0	\$0	\$0	\$7,219,055	\$7,219,055	0.77
Total	\$230,034,578	\$126,499,981	\$156,473,025	\$424,780,614	\$937,788,198	100.00
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Other	\$361,764	\$835,496	\$1,989,494	\$462,391	\$3,649,145	0.39

NOTE: Financial Tables run on 5/16/23 and reflect:
 FY 2023: NHPP: +\$7,000,000 (Federal: \$5,600,000 State: \$1,400,000)