



ID	PIN #	Length in Miles	Lead Agency
23-2020-012	101651.04	4.90	TDOT

County:

Blount

Route

SR-115

Total Project Cost

\$150,510,000.00

Project Name:

Relocated Alcoa Hwy. (SR-115/US-129)

Termini

(Relocated Alcoa Highway), from Proposed Interchange at Tyson Blvd to Existing SR-115 at South Singleton Station Road Stage 1 (IA)

Project Description

Stage construction including grade, drain, base, pave, signal, lighting, ITS, greenway, retaining wall, natural stream design, and bridge, from South of proposed Wright Road Interchange to North of proposed SR-162 (Pellissippi Parkway) interchange providing local connectivity for existing routes and destinations.

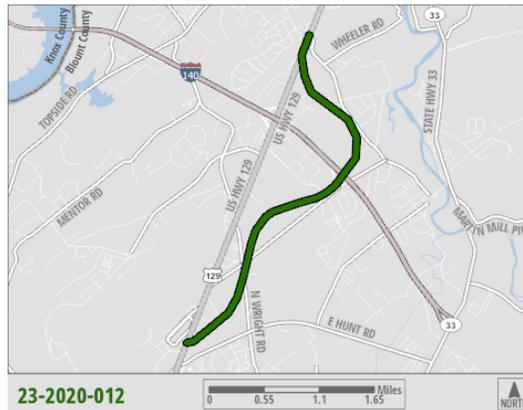
Long Range Plan #

09-257

Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	Const	NHPP	\$145,210,000	\$116,168,000	\$29,042,000	\$0
Total			\$145,210,000	\$116,168,000	\$29,042,000	\$0



TIP Project Report
7/11/2023

MODIFIED

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2020-012	101651.04	4.9	TDOT

State	County
TN	Blount

State Route	Total Project Cost
SR-115	\$186,300,000

Project Name
Relocated Alcoa Hwy. (SR-115/US-129)

Termini
(Relocated Alcoa Highway), from Proposed Interchange at Tyson Blvd to Existing SR-115 at South Singleton Station Road Stage 1 (IA)

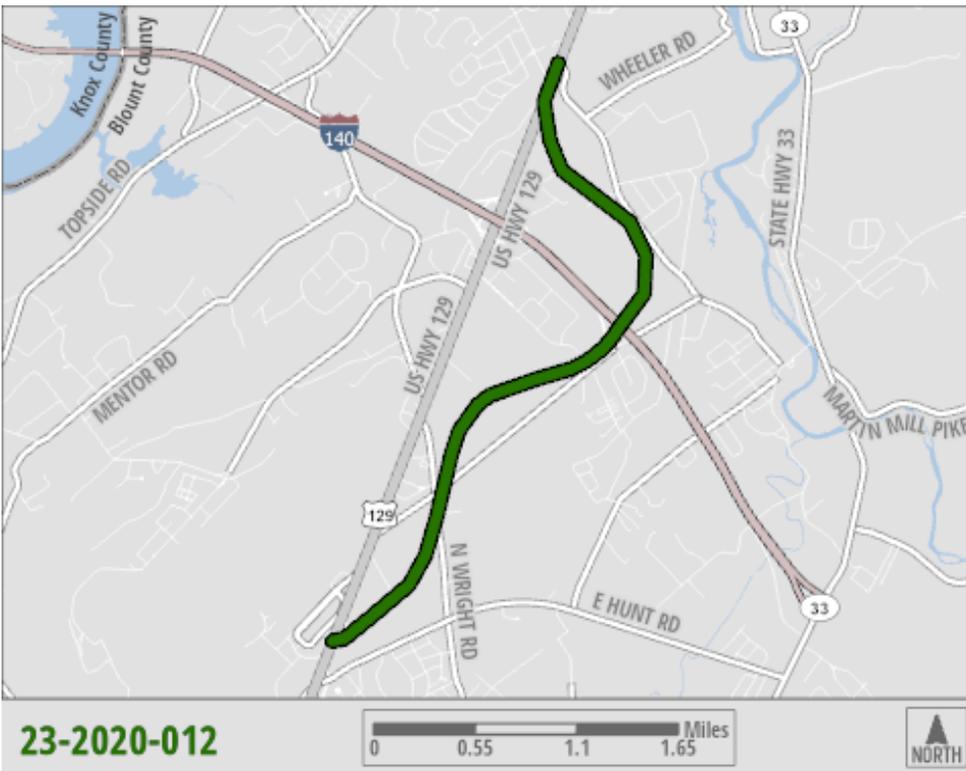
Project Description
Stage construction including grade, drain, base, pave, signal, lighting, ITS, greenway, retaining wall, natural stream design, and bridge, from South of proposed Wright Road Interchange to North of proposed SR-162 (Pellissippi Parkway) interchange providing local connectivity for existing routes and destinations.

Long Range Plan #	Conformity Status
09-257	Non-Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	Const	ACNHPP	\$181,000,000	\$0	\$181,000,000	\$0
Total			\$181,000,000	\$0	\$181,000,000	\$0

Comments:

- Administrative Modification 7/11/23: Modify project to increase the construction phase and total project cost for this non-exempt project. The construction phase is increased from \$145,210,000 to \$181,000,000 ACNHPP (\$181,000,000 state) and the total cost is increased to \$186,300,000. This modification adds \$35,790,000 (-\$116,168,000 federal NHPP/- \$29,042,000 state/+ \$181,000,000 ACNHPP [state]) to the project and TIP. The total project cost is increased to \$186,300,000.





**eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO**

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CMAQ	2023	\$7,525,000	\$7,525,000	\$6,020,000	\$0	\$1,505,000	\$0	\$0
CMAQ	2024	\$5,465,411	\$5,465,411	\$5,445,358	\$0	\$20,053	\$0	\$0
CMAQ	2025	\$18,615,578	\$18,615,578	\$18,063,336	\$0	\$552,242	\$0	\$0
CMAQ	2026	\$5,247,360	\$5,247,360	\$5,192,360	\$0	\$55,000	\$0	\$0
CRP	2023	\$3,510,388	\$2,080,000	\$3,094,388	\$0	\$416,000	\$1,530,360	\$1,430,388
CRP	2024	\$3,251,425	\$1,113,000	\$3,028,825	\$0	\$222,600	\$1,430,388	\$2,138,425
CRP	2025	\$3,975,027	\$1,015,000	\$3,772,027	\$0	\$203,000	\$2,138,425	\$2,960,027
CRP	2026	\$5,104,568	\$2,375,000	\$4,629,568	\$0	\$475,000	\$2,960,027	\$2,729,568
HIP	2023	\$1,539,845	\$1,539,845	\$1,231,876	\$0	\$307,969	\$0	\$0
HPP	2023	\$9,228,762	\$9,228,762	\$7,410,730	\$1,818,032	\$0	\$0	\$0
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP	2025	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
L-STBG	2023	\$66,935,782	\$26,465,003	\$61,670,559	\$782,000	\$4,483,223	\$48,659,355	\$40,470,779
L-STBG	2024	\$62,167,529	\$41,996,500	\$53,768,229	\$335,400	\$8,063,900	\$40,470,779	\$20,171,029
L-STBG	2025	\$36,756,923	\$14,979,500	\$33,761,023	\$0	\$2,995,900	\$20,171,029	\$21,777,423
L-STBG	2026	\$42,819,447	\$35,765,250	\$35,666,397	\$1,741,950	\$5,411,100	\$21,777,423	\$7,054,197
L-STBG-TA	2023	\$4,024,488	\$3,000,000	\$3,424,488	\$0	\$600,000	\$1,866,097	\$1,024,488
L-STBG-TA	2024	\$3,260,164	\$3,215,000	\$2,617,164	\$0	\$643,000	\$1,024,488	\$45,164
L-STBG-TA	2025	\$1,932,878	\$1,300,000	\$1,672,878	\$0	\$260,000	\$45,164	\$632,878
L-STBG-TA	2026	\$2,796,402	\$2,500,000	\$2,296,402	\$0	\$500,000	\$632,878	\$296,402
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
MMAG	2023	\$1,285,000	\$1,285,000	\$0	\$950,000	\$335,000	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
NHPP	2023	\$300,169,660	\$300,169,660	\$240,735,728	\$59,433,932	\$0	\$0	\$0
NHPP	2024	\$37,561,600	\$37,561,600	\$30,049,280	\$7,512,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0
NHPP	2026	\$12,008,400	\$12,008,400	\$9,606,720	\$2,401,680	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO**

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-CRP	2023	\$2,573,400	\$2,573,400	\$2,573,400	\$0	\$0	\$0	\$0
S-STBG-TA	2023	\$2,331,436	\$2,331,436	\$1,865,149	\$0	\$466,287	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0
SECTION 5307	2023	\$10,657,041	\$10,657,041	\$8,525,633	\$1,065,704	\$1,065,704	\$0	\$0
SECTION 5307	2024	\$10,891,497	\$10,891,497	\$8,713,197	\$1,089,150	\$1,089,150	\$0	\$0
SECTION 5307	2025	\$11,131,109	\$11,131,109	\$8,904,887	\$1,113,111	\$1,113,111	\$0	\$0
SECTION 5307	2026	\$11,375,993	\$11,375,993	\$9,100,795	\$1,137,599	\$1,137,599	\$0	\$0
SECTION 5310	2023	\$1,074,456	\$1,074,456	\$859,564	\$107,446	\$107,446	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0
SECTION 5339	2023	\$878,320	\$878,320	\$702,656	\$87,832	\$87,832	\$0	\$0
SECTION 5339	2024	\$897,642	\$897,642	\$718,114	\$89,764	\$89,764	\$0	\$0
SECTION 5339	2025	\$917,391	\$917,391	\$733,913	\$91,739	\$91,739	\$0	\$0
SECTION 5339	2026	\$937,573	\$937,573	\$750,059	\$93,757	\$93,757	\$0	\$0
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

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ACNHPP	2023	\$181,000,000	\$181,000,000	\$0	\$181,000,000	\$0	\$0	\$0
CMAQ	2023	\$7,525,000	\$7,525,000	\$6,020,000	\$0	\$1,505,000	\$0	\$0
CMAQ	2024	\$5,465,411	\$5,465,411	\$5,445,358	\$0	\$20,053	\$0	\$0
CMAQ	2025	\$18,615,578	\$18,615,578	\$18,063,336	\$0	\$552,242	\$0	\$0
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HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
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HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
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NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
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Knoxville MPO**

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PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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SECTION 5307	2023	\$10,657,041	\$10,657,041	\$8,525,633	\$1,065,704	\$1,065,704	\$0	\$0
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SECTION 5310	2023	\$1,074,456	\$1,074,456	\$859,564	\$107,446	\$107,446	\$0	\$0
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STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
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STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Project and funding table updated 7/11/23 and reflects:
 FY 2023 NHPP: -\$145,210,000 (Federal: -\$116,168,000 State: -\$29,042,000)
 FY 2023 ACNHPP: +181,000,000 (State: +\$181,000,000)