

**TIP Project Report**  
8/21/2023

ORIGINAL

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2023-301	126777.00		TDOT

<b>State</b>	<b>County</b>
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

<b>State Route</b>	<b>Total Project Cost</b>
	\$5,344,152

**Project Name**  
Highway Safety Improvement Program Grouping

**Termini**  
KNOXVILLE TPO - SAFETY - URBAN GROUPING

**Project Description**  
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
21-705	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2024	PE/ROW/CONST	HSIP	\$500,000	\$450,000	\$50,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$5,344,152</b>	<b>\$4,840,152</b>	<b>\$504,000</b>	<b>\$0</b>

**TIP Project Report**  
8/21/2023

**MODIFIED**

**Last Revision**  
**Modification 81**

**Revision Date**  
**08/21/2023**

<b>TIP ID</b>	<b>PIN #</b>	<b>Length in Miles</b>	<b>Lead Agency</b>
KNX 23-2023-301	126777.00		TDOT

<b>State</b>	<b>County</b>
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier

<b>State Route</b>	<b>Total Project Cost</b>
	\$9,344,152

**Project Name**  
Highway Safety Improvement Program Grouping

**Termini**  
KNOXVILLE TPO - SAFETY - URBAN GROUPING

**Project Description**  
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

<b>Long Range Plan #</b>	<b>Conformity Status</b>
21-705	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	HSIP	\$4,000,000	\$3,600,000	\$400,000	\$0
2023	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2023	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2023	PE/ROW/CONST	ACHSIP	\$4,000,000	\$0	\$4,000,000	\$0
2024	PE/ROW/CONST	HSIP	\$500,000	\$450,000	\$50,000	\$0
2024	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2024	PE/ROW/CONST	PHSIP	\$304,152	\$304,152	\$0	\$0
2025	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2025	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2025	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
2026	PE/ROW/CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
2026	PE/ROW/CONST	HSIP-R	\$10,000	\$9,000	\$1,000	\$0
2026	PE/ROW/CONST	PHSIP	\$0	\$0	\$0	\$0
<b>Total</b>			<b>\$9,344,152</b>	<b>\$4,840,152</b>	<b>\$4,504,000</b>	<b>\$0</b>

Comments:

- Modification 81 for KNX MPO Project 23-2023-301: Modify grouping to add \$4,000,000 ACHSIP funds in FY 2023. This modification adds \$4,000,000 ACHSIP (\$4,000,000 state) to the grouping and the TIP. The total grouping cost is increased to \$9,344,152.



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

**MODIFIED**

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
<b>ACHSIP</b>	<b>2023</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
ACNHPP	2023	\$181,000,000	\$181,000,000	\$0	\$181,000,000	\$0	\$0	\$0
CMAQ	2023	\$9,465,000	\$9,465,000	\$7,585,000	\$0	\$1,880,000	\$0	\$0
CMAQ	2024	\$5,465,411	\$5,465,411	\$5,445,358	\$0	\$20,053	\$0	\$0
CMAQ	2025	\$18,615,578	\$18,615,578	\$18,063,336	\$0	\$552,242	\$0	\$0
CMAQ	2026	\$5,119,360	\$5,119,360	\$5,064,360	\$0	\$55,000	\$0	\$0
CRP	2023	\$3,510,388	\$2,080,000	\$3,094,388	\$0	\$416,000	\$1,530,360	\$1,430,388
CRP	2024	\$3,251,425	\$1,113,000	\$3,028,825	\$0	\$222,600	\$1,430,388	\$2,138,425
CRP	2025	\$3,975,027	\$1,015,000	\$3,772,027	\$0	\$203,000	\$2,138,425	\$2,960,027
CRP	2026	\$5,104,568	\$2,375,000	\$4,629,568	\$0	\$475,000	\$2,960,027	\$2,729,568
HIP	2023	\$733,690	\$733,690	\$586,952	\$0	\$146,738	\$0	\$0
HPP	2023	\$9,228,762	\$9,228,762	\$7,410,730	\$1,818,032	\$0	\$0	\$0
HSIP	2023	\$4,000,000	\$4,000,000	\$3,600,000	\$400,000	\$0	\$0	\$0
HSIP	2024	\$500,000	\$500,000	\$450,000	\$50,000	\$0	\$0	\$0
HSIP	2025	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP	2026	\$250,000	\$250,000	\$225,000	\$25,000	\$0	\$0	\$0
HSIP-R	2023	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2024	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2025	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
HSIP-R	2026	\$10,000	\$10,000	\$9,000	\$1,000	\$0	\$0	\$0
L-STBG	2023	\$74,023,177	\$24,606,623	\$69,129,630	\$782,000	\$4,111,547	\$56,143,889	\$49,416,554
L-STBG	2024	\$71,113,304	\$41,996,500	\$62,714,004	\$335,400	\$8,063,900	\$49,416,554	\$29,116,804
L-STBG	2025	\$45,702,698	\$14,979,500	\$42,706,798	\$0	\$2,995,900	\$29,116,804	\$30,723,198
L-STBG	2026	\$51,765,222	\$35,765,250	\$44,612,172	\$1,741,950	\$5,411,100	\$30,723,198	\$15,999,972
L-STBG-TA	2023	\$4,024,488	\$3,000,000	\$3,424,488	\$0	\$600,000	\$1,866,097	\$1,024,488
L-STBG-TA	2024	\$3,260,164	\$3,215,000	\$2,617,164	\$0	\$643,000	\$1,024,488	\$45,164
L-STBG-TA	2025	\$1,932,878	\$1,300,000	\$1,672,878	\$0	\$260,000	\$45,164	\$632,878
L-STBG-TA	2026	\$2,796,402	\$2,500,000	\$2,296,402	\$0	\$500,000	\$632,878	\$296,402
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
MMAG	2023	\$1,285,000	\$1,285,000	\$0	\$950,000	\$335,000	\$0	\$0
MMAG	2026	\$762,000	\$762,000	\$0	\$723,900	\$38,100	\$0	\$0
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$37,561,600	\$37,561,600	\$30,049,280	\$7,512,320	\$0	\$0	\$0
NHPP	2025	\$15,152,000	\$15,152,000	\$12,121,600	\$3,030,400	\$0	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO**

MODIFIED

<b>Fund Code</b>	<b>Fiscal Year</b>	<b>Budget Total</b>	<b>Programmed Funds</b>	<b>Federal Funding</b>	<b>State Funding</b>	<b>Local Funding</b>	<b>Federal Carryover</b>	<b>Remaining Balance</b>
NHPP	2026	\$12,008,400	\$12,008,400	\$9,606,720	\$2,401,680	\$0	\$0	\$0
PHSIP	2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2024	\$304,152	\$304,152	\$304,152	\$0	\$0	\$0	\$0
PHSIP	2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHSIP	2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-CRP	2023	\$2,573,400	\$2,573,400	\$2,573,400	\$0	\$0	\$0	\$0
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0
SECTION 5307	2023	\$10,657,041	\$10,657,041	\$8,525,633	\$1,065,704	\$1,065,704	\$0	\$0
SECTION 5307	2024	\$10,891,497	\$10,891,497	\$8,713,197	\$1,089,150	\$1,089,150	\$0	\$0
SECTION 5307	2025	\$11,131,109	\$11,131,109	\$8,904,887	\$1,113,111	\$1,113,111	\$0	\$0
SECTION 5307	2026	\$11,375,993	\$11,375,993	\$9,100,795	\$1,137,599	\$1,137,599	\$0	\$0
SECTION 5310	2023	\$1,074,456	\$1,074,456	\$859,564	\$107,446	\$107,446	\$0	\$0
SECTION 5310	2024	\$1,098,092	\$1,098,092	\$878,474	\$109,809	\$109,809	\$0	\$0
SECTION 5310	2025	\$1,122,251	\$1,122,251	\$897,801	\$112,225	\$112,225	\$0	\$0
SECTION 5310	2026	\$1,146,940	\$1,146,940	\$917,552	\$114,694	\$114,694	\$0	\$0
SECTION 5339	2023	\$878,320	\$878,320	\$702,656	\$87,832	\$87,832	\$0	\$0
SECTION 5339	2024	\$897,642	\$897,642	\$718,114	\$89,764	\$89,764	\$0	\$0
SECTION 5339	2025	\$917,391	\$917,391	\$733,913	\$91,739	\$91,739	\$0	\$0
SECTION 5339	2026	\$937,573	\$937,573	\$750,059	\$93,757	\$93,757	\$0	\$0
STBG	2023	\$33,332,343	\$33,332,343	\$26,665,874	\$5,327,256	\$1,339,213	\$0	\$0
STBG	2024	\$15,469,245	\$15,469,245	\$12,375,396	\$3,093,849	\$0	\$0	\$0
STBG	2025	\$5,068,140	\$5,068,140	\$4,054,512	\$1,013,628	\$0	\$0	\$0
STBG	2026	\$1,267,035	\$1,267,035	\$1,013,628	\$253,407	\$0	\$0	\$0

Note: Fiscal constraint report updated 8/22/23 and reflects:  
FY 2023 ACHSIP: +\$4,000,000 (State: +\$4,000,000)