

TIP Project Report
9/6/2023

ORIGINAL

| | | | |
|--------------------|---------------------------|------------------------|---------------------|
| TIP ID | PIN # | Length in Miles | Lead Agency |
| KNX 23-2017-044 | 128581.00 | | City of Sevierville |
| State | County | | |
| TN | Sevier | | |
| State Route | Total Project Cost | | |
| SR-338 | \$2,008,000 | | |

Project Name

Boyd's Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements

Termini

(Boyd's Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville

Project Description

This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal.

Long Range Plan #

18-500

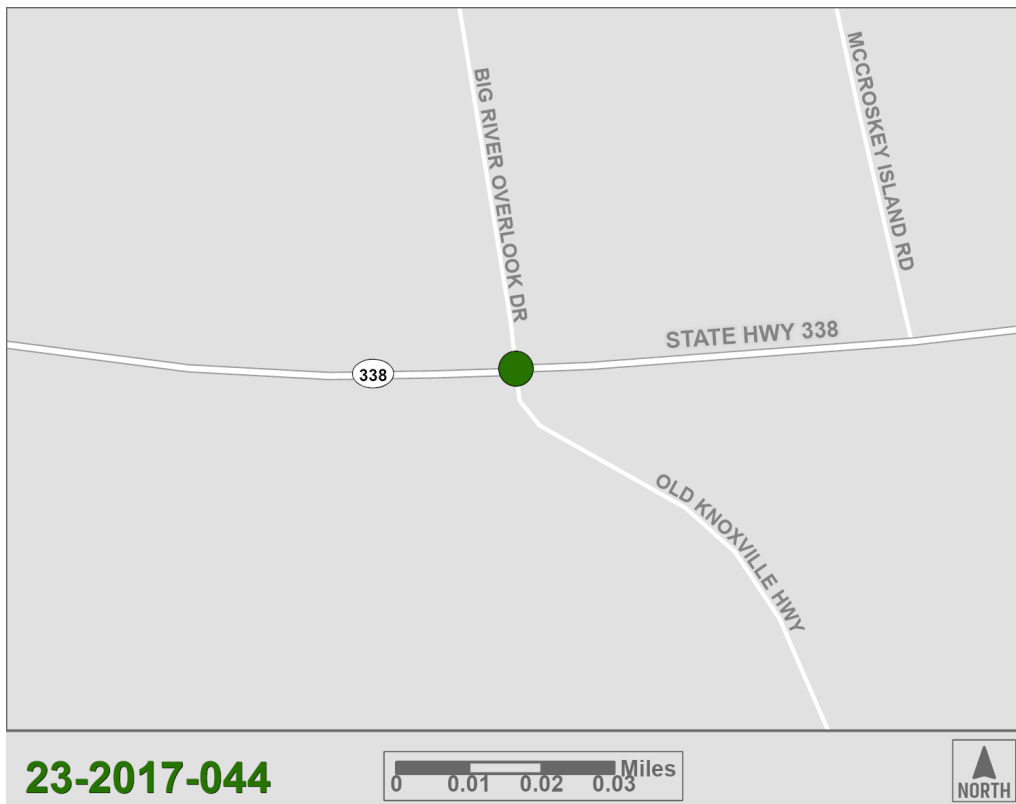
Conformity Status

Exempt

| FY | Phase | Funding | Programmed Funds | Fed Funds | State Fund | Local Funds |
|--------------|-------|---------|--------------------|--------------------|------------------|-------------|
| 2023 | ROW | L-STBG | \$210,000 | \$168,000 | \$42,000 | \$0 |
| 2024 | Const | L-STBG | \$1,677,000 | \$1,341,600 | \$335,400 | \$0 |
| Total | | | \$1,887,000 | \$1,509,600 | \$377,400 | \$0 |

Comments:

- \$96,800 federal L-STBG previously obligated



TIP Project Report
11/14/2023

MODIFIED

| | | | |
|-----------------|--------------|------------------------|---------------------|
| TIP ID | PIN # | Length in Miles | Lead Agency |
| KNX 23-2017-044 | 128581.00 | | City of Sevierville |

| | |
|--------------|---------------|
| State | County |
| TN | Sevier |

| | |
|--------------------|---------------------------|
| State Route | Total Project Cost |
| SR-338 | \$2,009,200 |

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|--|
| Project Name |
| Boys Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements |

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|--|
| Termini |
| (Boys Creek Highway), Intersection at Old Knoxville Highway, LM 10.58 in Sevierville |

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| Project Description |
| This project will reconfigure the existing intersection to improve safety operations through geometric layout changes, addition of turn lanes, and installation of a new traffic signal. |

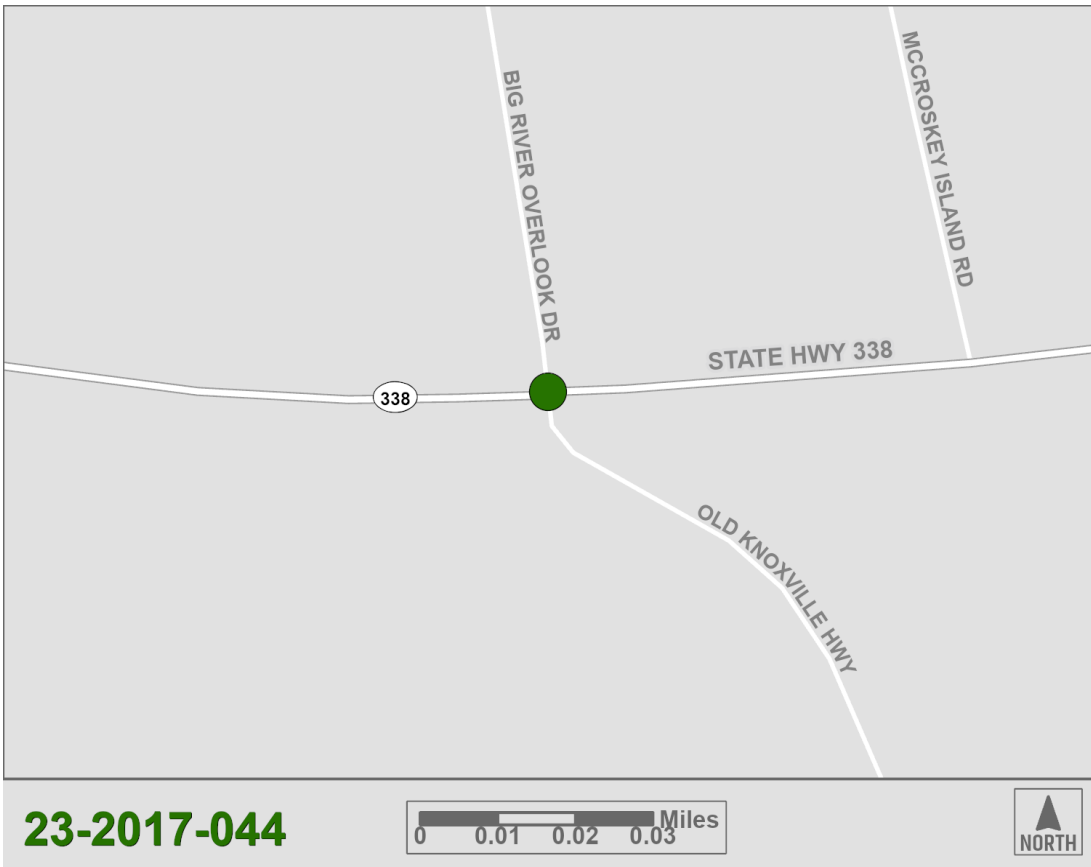
| | |
|--------------------------|--------------------------|
| Long Range Plan # | Conformity Status |
| 18-500 | Exempt |

| FY | Phase | Funding | Programmed Funds | Fed Funds | State Fund | Local Funds |
|--------------|-------|---------|--------------------|--------------------|------------------|-------------|
| 2024 | PE-N | L-STBG | \$2,900 | \$2,320 | \$580 | \$0 |
| 2024 | PE-D | L-STBG | \$52,000 | \$41,600 | \$10,400 | \$0 |
| 2024 | ROW | L-STBG | \$210,000 | \$168,000 | \$42,000 | \$0 |
| 2025 | Const | L-STBG | \$1,677,000 | \$1,341,600 | \$335,400 | \$0 |
| Total | | | \$1,941,900 | \$1,553,520 | \$388,380 | \$0 |

Comments:

- Modification 164: Modify project to program additional PE-N funds, program PE-D phase not previously obligated, increase PE-D funding and update the project schedule. \$2,900 L-STBG (\$2,320 federal/\$580 state) is programmed for PE-N FY 2024. PE-D is programmed in FY 2024 at an increased cost of \$52,000 L-STBG (\$41,600 federal/\$10,400 state). The ROW phase is revised from FY 2023 to FY 2024 with no cost change. The CN phase is revised from FY 2024 to FY 2025 with no cost change. This modification also corrects previously obligated funds to \$53,840 federal. This modification adds \$54,900 L-STBG (\$43,920 federal/\$10,980 state) to this project and TIP. The total project cost is corrected to \$2,009,200.
- \$53,840 federal L-STBG previously obligated

MODIFIED





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| L-STBG | 2023 | \$74,399,577 | \$26,488,623 | \$69,129,630 | \$740,000 | \$4,529,947 | \$56,143,889 | \$47,910,954 |
| L-STBG | 2024 | \$68,900,922 | \$41,390,590 | \$61,208,404 | \$52,980 | \$8,371,538 | \$47,910,954 | \$27,510,332 |
| L-STBG | 2025 | \$44,917,826 | \$19,087,500 | \$41,100,326 | \$335,400 | \$3,482,100 | \$27,510,332 | \$25,830,326 |
| L-STBG | 2026 | \$46,872,350 | \$35,765,250 | \$39,719,300 | \$1,741,950 | \$5,411,100 | \$25,830,326 | \$11,107,100 |

Note: Fiscal constraint report draft update 11/13/23 and reflects:

- FY 2023 L-STBG: -\$210,000 (Federal: -\$168,000 State: -\$42,000)
- FY 2024 L-STBG: -\$1,412,100 (Federal: -\$1,129,680 State: -\$282,420)
- FY 2025 L-STBG: +\$1,677,000 (Federal: +\$1,341,600 State: +\$335,400)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft TIP Modification Review Request TIP ID 23-2017-044 (Boys Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements) - PIN# 128581.00

1 message

Chasity Bell <Chasity.Bell@tn.gov>

Tue, Nov 14, 2023 at 9:12 AM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Kimery Grant <Kimery.Grant@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Bryon Fortner <bfortner@sevierville.org>, Doug Tarwater <dtarwater@sevierville.org>, Bob Moncrief <bmoncrief@sevierville.org>, "Michael A. Kolor" <Michael.A.Kolor@tn.gov>, Katie Brown <Katie.Brown@tn.gov>

Good morning,

Local Programs concurs within the TIP modification submitted for PIN: 128581.00.

Thank you.

Chasity M. Bell

Local Programs

615-741-2130

From: Craig Luebke <craig.luebke@knoxtpo.org>

Sent: Monday, November 13, 2023 3:04 PM

To: Chasity Bell <Chasity.Bell@tn.gov>

Cc: Kimery Grant <Kimery.Grant@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Bryon Fortner <bfortner@sevierville.org>; Doug Tarwater <dtarwater@sevierville.org>; Bob Moncrief <bmoncrief@sevierville.org>; Michael A. Kolor <Michael.A.Kolor@tn.gov>

Subject: [EXTERNAL] Draft TIP Modification Review Request TIP ID 23-2017-044 (Boys Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements) - PIN# 128581.00

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon Chasity,

As per our previous discussions, please see the following and attached information summarizing a proposed modification for Sevierville's Boys Creek Highway (SR-338) at Old Knoxville Highway Intersection Improvements (PIN# 128581.00)

Proposed Modification# TBD (TIP ID# 23-2017-044)

Modify project to program additional PE-N funds, program PE-D phase not previously obligated, increase PE-D funding and update the project schedule. \$2,900 L-STBG (\$2,320 federal/\$580 state) is programmed for PE-N FY 2024. PE-D is

programmed in FY 2024 at an increased cost of \$52,000 L-STBG (\$41,600 federal/\$10,400 state). The ROW phase is revised from FY 2023 to FY 2024 with no cost change. The CN phase is revised from FY 2024 to FY 2025 with no cost change. This modification also corrects previously obligated funds to \$53,840 federal. This modification adds \$54,900 L-STBG (\$43,920 federal/\$10,980 state) to this project and TIP. The total project cost is corrected to \$2,009,200.

Once local programs concurs, the modification will be entered in the eTIP to generate a modification # and submitted to programming.

Please respond with your concurrence/comments. I have copied Sevierville staff for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | **Knoxville Regional TPO**
400 Main Street, Suite 403 | Knoxville, TN 37902