



ID 23-2020-005 **PIN #** 132946.00 **Length in Miles** 0.76 **Lead Agency** City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,190,000.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

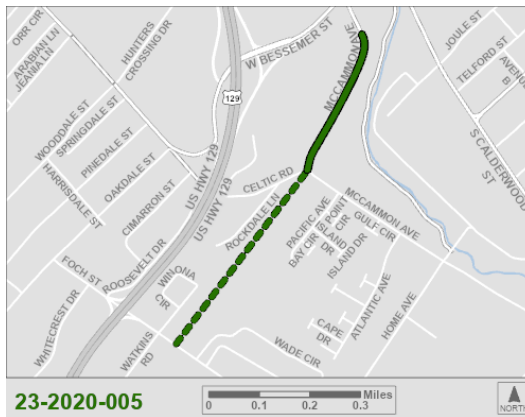
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$208,000	\$166,400	\$0	\$41,600
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2025	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,090,000	\$4,872,000	\$0	\$1,218,000

Comments:

\$80,000 federal L-STBG previously obligated
 Amend project to revise the project termini, description and length. Project termini are revised from "Foch St. to McCammon Ave." to "Foch St. to near Bessemer St.". The project length is increased to 0.76 miles and the project description is revised to "Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout". No funding changes are included with this amendment and the total project cost is unchanged.





ID 23-2020-005 **PIN #** 132946.00 **Length in Miles** 0.76 **Lead Agency** City of Maryville

County:

Blount

Route

-

Total Project Cost

\$6,296,024.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan #

10-260

Conformity Status

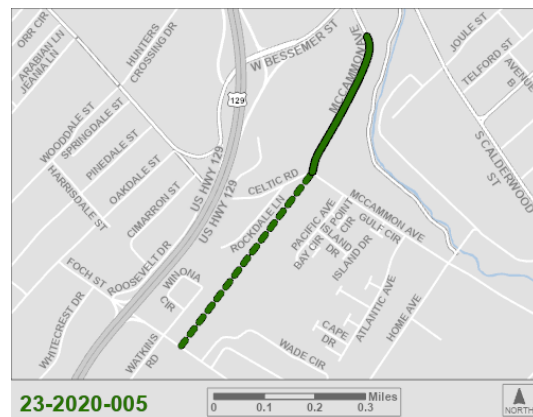
Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$135,610	\$108,488	\$0	\$27,122
2024	PE-D	L-STBG	\$178,414	\$142,731	\$0	\$35,683
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2026	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
Total			\$6,196,024	\$4,956,819	\$0	\$1,239,205

Comments:

\$80,000 federal L-STBG previously obligated

Modification 179: Modify project to program additional PE-N funds, reduce PE-D phase costs and update the project schedule. \$135,610 L-STBG (\$108,488 federal/\$27,122 local) is programmed for PE-N in FY 2024. PE-D is programmed in FY 2024 at a reduced cost of \$178,414 L-STBG (\$142,731 federal/\$35,683 local). The construction phase is revised from FY 2025 to FY 2026 with no cost change. This modification adds \$106,024 L-STBG (\$84,819 federal/\$21,205 local) to this project and the TIP. The total project cost is increased to \$6,296,024.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,439,515	\$26,280,623	\$69,169,568	\$740,000	\$4,488,347	\$56,183,827	\$48,117,292
L-STBG	2024	\$67,382,065	\$29,836,614	\$61,414,742	\$52,980	\$5,914,343	\$48,117,292	\$37,545,451
L-STBG	2025	\$58,817,764	\$32,987,500	\$51,135,445	\$335,400	\$6,262,100	\$37,545,451	\$24,745,445
L-STBG	2026	\$46,787,469	\$40,765,250	\$38,634,419	\$1,741,950	\$6,411,100	\$24,745,445	\$6,022,219

Note: Fiscal constraint report draft update 12/5/23 and reflects:

- FY 2023 L-STBG: -\$208,000 (Federal: -\$166,400 Local: -\$41,600)
- FY 2024 L-STBG: +\$314,024 (Federal: +\$251,219 Local: +\$62,805)
- FY 2025 L-STBG: -\$5,000,000 (Federal: -\$4,000,000 Local: -\$1,000,000)
- FY 2026 L-STBG: +\$5,000,000 (Federal: +\$4,000,000 Local: +\$1,000,000)

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-005 (Foothills Mall Dr. Ext. Ph. 2), PIN# 132946.00

1 message

Katie Brown <Katie.Brown@tn.gov>

Mon, Dec 11, 2023 at 11:39 AM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: "Stoltenberg, Kevin" <ktstoltenberg@maryville-tn.gov>, "Boone, Brian" <bboone@maryville-tn.gov>, "Mike.Conger" <mike.conger@knoxtpo.org>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, Chasity Bell <Chasity.Bell@tn.gov>

Local Programs concurs!

Thank you!

**Katie Brown** | Region 1 & 3 Supervisor

Local Programs Development Office

James K. Polk Building, 6th Floor[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-253-2421 c. 615-947-6406

katie.brown@tn.govwww.tn.gov/tdot/tap

From: Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Tuesday, December 5, 2023 10:52 AM**To:** Katie Brown <Katie.Brown@tn.gov>**Cc:** Stoltenberg, Kevin <ktstoltenberg@maryville-tn.gov>; Boone, Brian <bboone@maryville-tn.gov>; Mike.Conger <mike.conger@knoxtpo.org>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-005 (Foothills Mall Dr. Ext. Ph. 2), PIN# 132946.00

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good morning Katie,

As previously discussed, please see the following and attached information summarizing a proposed modification for the City of Maryville's Foothills Mall Drive Extension, Phase 2 project in the FY 2023-2026 Knoxville TPO TIP.

Proposed Modification # TBD - TIP ID# 23-2020-005:

Modify project to program additional PE-N funds, reduce PE-D phase costs and update the project schedule. \$135,610 L-STBG (\$108,488 federal/\$27,122 local) is programmed for PE-N in FY 2024. PE-D is programmed in FY 2024 at a reduced cost of \$178,414 L-STBG (\$142,731 federal/\$35,683 local). The construction phase is revised from FY 2025 to FY 2026 with no cost change. This modification adds \$106,024 L-STBG (\$84,819 federal/\$21,205 local) to this project and the TIP. The total project cost is increased to \$6,296,024.

Please respond with your concurrence/comments. I have copied Maryville staff for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902