

TIP Project Report
3/5/2024

ORIGINAL

Last Revision
Amendment 66

Revision Date
11/13/2023

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2017-042	127933.00	0.89	City of Maryville

State	County
TN	Blount

State Route	Total Project Cost
	\$9,983,410

Project Name
Carpenters Grade Road Widening and Intersection Improvements

Termini
From Raulston Road/Peterson Lane to Cochran Road

Project Description
Reconstruct 2-lane road with addition of turn lanes and sidewalk. Construct a signalized intersection at Peterson Ln, Cochran Rd and Raulston Rd intersection.

Long Range Plan #	Conformity Status
09-223	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	Const	L-STBG	\$8,400,000	\$6,720,000	\$0	\$1,680,000
Total			\$8,400,000	\$6,720,000	\$0	\$1,680,000

Comments:

- \$1,266,728 federal L-STBG previously obligated
- October 2023: Amend project to increase construction funding to cover the most recent estimated construction phase total. Construction is programmed in FY 24 at a total cost of \$8,400,000 L-STBG (\$6,720,000 federal /\$1,680,000 local). This amendment adds \$3,648,410 (\$2,918,728 federal/\$729,682 local) to this project and \$3,660,000 (\$2,928,000 federal/\$732,000 local) to the TIP. Previous obligations are corrected to \$1,266,728 federal and the total project cost is corrected to \$9,983,410. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 10/10/23.



TIP Project Report

3/7/2024

MODIFIED

Last Revision		Revision Date	
Amendment 66		11/13/2023	
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09-223	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	ROW	L-STBG	\$50,000	\$40,000	\$0	\$10,000
2024	PE-N/PE-D	L-STBG	\$42,305	\$33,844	\$0	\$8,461
2024	Const	L-STBG	\$8,307,695	\$6,646,156	\$0	\$1,661,539
Total			\$8,400,000	\$6,720,000	\$0	\$1,680,000

Comments:

- Modification #249: Modify project to increase PE-N/PE-D and ROW funding and reduce the estimated construction cost. Additional PE-N/PE-D costs are programmed in FY 2024 at a total of \$42,305 L-STBG (\$33,844 federal /\$8,461 local). Additional ROW costs are programmed in FY 2024 at a total of \$50,000 L-STBG (\$40,000 federal /\$10,000 local). The construction phase remains in FY 2024 is reduced to \$8,307,695 (\$6,646,156 federal L-STBG/\$1,661,539 local). No funding is added to the project or TIP with this modification and the total project cost remains \$9,983,410.
- \$1,266,728 federal L-STBG previously obligated





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,271,915	\$25,650,623	\$69,169,568	\$740,000	\$4,362,347	\$56,183,827	\$48,621,292
L-STBG	2024	\$67,753,665	\$29,174,614	\$61,918,742	\$52,980	\$5,781,943	\$48,621,292	\$38,579,051
L-STBG	2025	\$58,892,545	\$33,617,500	\$52,169,045	\$335,400	\$6,388,100	\$38,579,051	\$25,275,045
L-STBG	2026	\$47,471,469	\$41,537,250	\$39,164,019	\$1,741,950	\$6,565,500	\$25,275,045	\$5,934,219



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

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L-STBG	2026	\$47,471,469	\$41,537,250	\$39,164,019	\$1,741,950	\$6,565,500	\$25,275,045	\$5,934,219

Note: Fiscal constraint report updated 3/5/24 and reflects:

FY 2024 L-STBG: No change