



ID	PIN #	Length in Miles	Lead Agency
23-2020-006	134674.00	0.45	City of Maryville

County:

Blount

Route

SR-33

Total Project Cost

\$6,573,000.00

Project Name:

SR-33 West Broadway Ave. Widening

Termini

US 321 (Lamar Alexander Pkwy.) to South Cedar St.

Project Description

Construct additional westbound left turn lane at intersection with Lamar Alexander Pkwy and convert continuous center turn lane to additional westbound through lane along W Broadway Avenue. Project includes construction of new shared use path and other bicycle/pedestrian enhancements.

Long Range Plan #

09-242

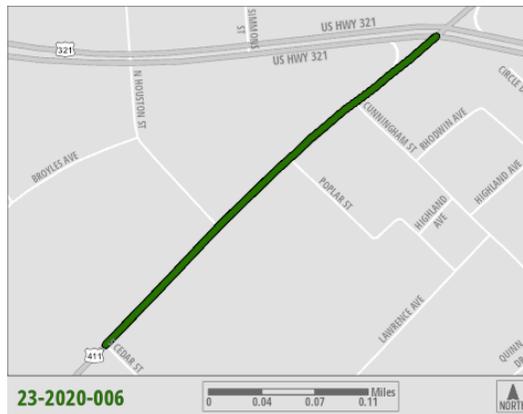
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	L-STBG	\$630,000	\$504,000	\$0	\$126,000
2026	ROW	L-STBG	\$772,000	\$617,600	\$0	\$154,400
Total			\$1,512,000	\$1,209,600	\$0	\$302,400

Comments:

Modification 200: Modify project to program PE-N phase not previously obligated and update the project schedule. \$110,000 L-STBG (\$88,000 federal/\$22,000 local) is programmed for PE-N in FY 2024. PE-D is revised from FY 2023 to FY 2025 with no cost change. The ROW phase is revised from FY 2024 to FY 2026 with no cost change. This modification adds \$110,000 L-STBG (\$88,000 federal/\$22,000 local) to the TIP. The project PIN# 134674.00 is added with this modification. Previous obligations note is removed, as no funds were obligated. The total project cost remains \$6,573,000





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County:

Blount

Route

SR-33

Total Project Cost

\$6,573,000.00

Project Name:

SR-33 West Broadway Ave. Widening

Termini

US 321 (Lamar Alexander Pkwy.) near Montvale Rd. to South Cedar St.

Project Description

Construct additional westbound left turn lane at intersection with Lamar Alexander Pkwy and convert continuous center turn lane to additional westbound through lane along W Broadway Avenue. Project includes construction of new shared use path and other bicycle/pedestrian enhancements.

Long Range Plan #

09-242

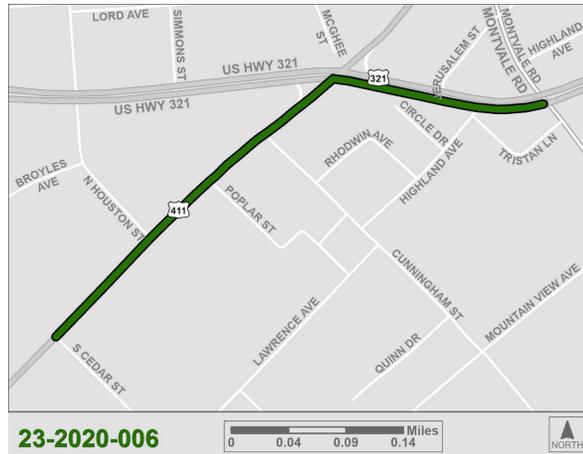
Conformity Status

Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2025	PE-D	L-STBG	\$630,000	\$504,000	\$0	\$126,000
2026	ROW	L-STBG	\$772,000	\$617,600	\$0	\$154,400
Total			\$1,512,000	\$1,209,600	\$0	\$302,400

Comments:

Modification #320: Modify project to correct the project termini to reflect the existing project description, which includes turn lane construction on US 321/Lamar Alexander Pkwy. The revised termini are US 321 (Lamar Alexander Pkwy.) near Montvale Rd. to South Cedar St. The project map is correspondingly updated to properly reflect the project limits. This modification represents a clarification of the original project scope. No funding is added to the project or TIP with this modification and the total project cost remains \$6,573,000.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,857,894	\$38,254,843	\$67,206,925	\$52,980	\$7,597,989	\$53,909,475	\$36,603,051
L-STBG	2025	\$56,916,545	\$33,617,500	\$50,193,045	\$335,400	\$6,388,100	\$36,603,051	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,857,894	\$38,254,843	\$67,206,925	\$52,980	\$7,597,989	\$53,909,475	\$36,603,051
L-STBG	2025	\$56,916,545	\$33,617,500	\$50,193,045	\$335,400	\$6,388,100	\$36,603,051	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219

Note: Fiscal constraint report draft update 6/12/24 and reflects:

L-STBG: No change to any fiscal year