

eSTIP Project Report

ORIGINAL



ID **PIN #** **Length in Miles** **Lead Agency**
 23-2023-305 Various

County:

Route **Total Project Cost**
 - \$46,813,303.00

Project Name:
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # **Conformity Status**
 17-911 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	PE-D	L-STBG	\$192,000	\$153,600	\$0	\$38,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000



2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
Total			\$46,813,303	\$36,251,922	\$1,673,900	\$8,887,481

Comments:

Modification #278: Modify grouping to add one project to the grouping and revise PE-N and PE-D funding and schedule for the Maryville to Townsend Greenway, Ph. 1 project. The Gibbs Ferry Park project is added to the TIP and includes PE-N programmed in FY 2024 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), PE-D programmed in FY 2025 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), and construction programmed in FY 2026 at a cost of \$1,901,400 FLAP (\$1,780,000 federal/\$121,400 local). Maryville to Townsend Greenway, Ph. 1 programming is revised to reflect PE-N funding shifted to FY 2024 and increased to \$110,000 L-STBG (\$88,000 federal/\$22,000 local) and PE-D funding shifted to FY 2024 and increased to \$150,000 L-STBG (\$120,000 federal/\$30,000 local). This modification also corrects an error in the programming table to properly list Anderson County's SR-62/SR-61 (East Tri-County Blvd.) Sidewalk project for CN in FY 2026, not FY 2023. This modification adds \$2,131,400 (\$1,860,000 federal FLAP/\$56,000 federal L-STBG/\$215,400 local) to the grouping and TIP. The total grouping cost is increased to \$46,813,303.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2025	CON	\$1,944,800
			L-STBG	2023	PE-D	\$73,400
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	ROW	\$1,840,000
			L-STBG	2023	PE-D	\$80,000
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2023	ROW	\$640,000
			L-STBG-TA	2024	CON	\$2,400,000
			L-STBG	2023	PE-N	\$160,000
			L-STBG-TA	2024	PE-D	\$472,000
	South Knoxville Bridge Greenway	132924.00	L-STBG	2024	ROW	\$824,000
			L-STBG-TA	2026	CON	\$2,000,000
CRP			2026	CON	\$1,900,000	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	CRP	2024	CON	\$850,400
			L-STBG-TA	2024	CON	\$500,000
	Northwest Greenway Connector - Ph. 2	126641.00	L-STBG	2024	PE-N	\$85,000
			L-STBG	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,264,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	CON	\$1,600,000
			L-STBG	2023	ROW	\$1,600,000
Knox County	Powell High School Greenway	134645.00	L-STBG	2025	CON	\$2,320,000
			S-STBG-TA	2025	CON	\$1,938,334
Total Federal Funds						\$36,251,922
Total Federal S-STBG-TA Funds						\$16,327,770
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,097,752
Total Federal HIP Funds						\$3,500,000
Total Federal FLAP Funds						\$1,860,000
Total Federal CRP Funds						\$4,454,400

eSTIP Project Report

MODIFIED



ID 23-2023-305 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route - **Total Project Cost** \$52,032,986.00

Project Name: STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan # 17-911 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	PE-D	L-STBG	\$192,000	\$153,600	\$0	\$38,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	CONST	S-STBG-TA	\$4,391,167	\$3,512,934	\$0	\$878,233
2024	CONST	LOCAL	\$3,713,400	\$0	\$0	\$3,713,400

eSTIP Project Report

MODIFIED



2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
Total			\$52,032,986	\$37,456,949	\$1,673,900	\$12,902,137

Comments:

Modification #330: Modify grouping to revise the the City of Clinton Pedestrian Improvements Phase 1 & 2 project to reflect the most recent estimated construction phase total inclusive of non-participating costs, increase federal and local funding, increase the total project cost and update the project schedule. Construction is programmed in FY 24 at a total cost of \$8,104,567 (\$3,512,934 federal S-STBG-TA/\$4,591,633 local). This modification adds \$5,219,683 (\$1,205,026 federal S-STBG-TA/\$4,014,657 local) to the grouping and the TIP and increases the total grouping cost to \$52,032,986.

Bike & Pedestrian Grouping							
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds	
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000	
			FLAP	2025	PE-D	\$40,000	
			FLAP	2026	CON	\$1,780,000	
Blount County	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396	
	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000	
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154	
	Pedestrian Improvements Ph. 1 & 2	128165.00	LOCAL	2024	CON	\$0	
City of Knoxville	East Knox Greenway - Phase 1	128777.00	S-STBG-TA	2024	CON	\$3,512,934	
			L-STBG	2024	PE-D	\$247,352	
	South Waterfront Greenway - East of Suttree	127815.00	CRP	2024	ROW	\$400,000	
			L-STBG	2025	CON	\$1,944,800	
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$73,600	
			L-STBG	2023	ROW	\$1,040,000	
	City of Maryville	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2023	PE-N	\$160,000
				L-STBG-TA	2024	PE-D	\$472,000
				L-STBG	2024	ROW	\$824,000
		South Knoxville Bridge Greenway	132924.00	L-STBG-TA	2026	CON	\$2,000,000
CRP				2026	CON	\$1,900,000	
CRP				2024	CON	\$890,400	
City of Oak Ridge	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000	
			S-STBG-TA	2026	CON	\$922,970	
	Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149	
			L-STBG	2024	PE-N	\$88,000	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2024	PE-D	\$120,000	
			CRP	2024	ROW	\$1,264,000	
			L-STBG-TA	2025	CON	\$1,600,000	
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000	
			L-STBG	2026	CON	\$2,320,000	
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334	
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860	
Total Federal Funds						\$37,456,949	
Total Federal S-STBG-TA Funds						\$11,532,797	
Total Federal L-STBG-TA Funds						\$8,012,000	
Total Federal L-STBG Funds						\$8,097,752	
Total Federal HIP Funds						\$3,500,000	
Total Federal FLAP Funds						\$1,860,000	
Total Federal CRP Funds						\$4,454,400	



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$476,820	\$476,820	\$0	\$0	\$476,820	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$5,650,435	\$5,650,435	\$4,520,348	\$0	\$1,130,087	\$0	\$0
S-STBG-TA	2026	\$2,042,958	\$2,042,958	\$1,634,366	\$0	\$408,592	\$0	\$0



**eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO**

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
LOCAL	2023	\$9,145,222	\$9,145,222	\$0	\$0	\$9,145,222	\$0	\$0
LOCAL	2024	\$4,191,220	\$4,191,220	\$0	\$0	\$4,191,220	\$0	\$0
LOCAL	2025	\$15,300,000	\$15,300,000	\$0	\$0	\$15,300,000	\$0	\$0
S-STBG-TA	2023	\$2,331,436	\$2,331,436	\$1,865,149	\$0	\$466,287	\$0	\$0
S-STBG-TA	2024	\$4,391,167	\$4,391,167	\$3,512,234	\$0	\$878,233	\$0	\$0
S-STBG-TA	2025	\$5,650,435	\$5,650,435	\$4,520,348	\$0	\$1,130,087	\$0	\$0
S-STBG-TA	2026	\$2,042,958	\$2,042,958	\$1,634,366	\$0	\$408,592	\$0	\$0

Note: Fiscal constraint report draft update 6/21/24 and reflects:

FY 2024 LOCAL: +\$3,713,400 (Local: +\$3,713,400)

FY 2023 S-STBG-TA: -\$2,884,884 (Federal: -\$2,307,907 Local: -\$576,977)

FY 2024 S-STBG-TA: +\$4,391,167 (Federal: +\$3,512,934 Local: +\$878,233)